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Draft Report

State of Delaware 2025- 2029 Consolidated Annual Performance and Evaluation Report (CAPER)

PREPARED FOR:

Delaware State Housing Authority
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CREATED

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CR-05 - Goals and Outcomes

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.
91.520(a).**

This 2024 CAPER reports accomplishments from investments of HUD-block grant funds for the fifth and last program year of the Delaware State Housing Authority (DSHA) Five Year Consolidated Plan for FY2020 through FY2024. The year is referred to as the Action Plan year, “program year,” FY2024, or simply 2024 throughout this document.

During the 2024 Action Plan year, state block grant resources were allocated to address the following priority needs:

Priority 1: Create and preserve Delaware’s stock of affordable rental housing.

DSHA continued to provide and administer grant and tax credit programs targeted for construction or rehabilitation to quality rental housing for very low, low, and moderate income households. HOME funding supported the construction of 25 affordable rental units. (Preservation activity funded with HOME dollars was used for owner-occupied rehabilitation). HOME leveraged Housing Development Fund (HDF) and the Low Income Housing Tax Credit Program financing during the program year to create 25 new affordable rental units. Sites awarded funding during the program year are counted as completed for reporting purposes when they go to construction closing.

Affordable rental housing was also provided through needed rent assistance subsidies:

- In this program year, as in FY2023, Delaware’s HOPWA grant was awarded in its entirety to the Delaware HIV Consortium, Inc. The Consortium provides rental assistance to low income persons living with HIV/AIDS and their families in Kent and Sussex Counties through a rental assistance voucher program. HOPWA funding from DSHA provided rental assistance for 32 households (and their 24 family members) during the program year. These beneficiaries included 11 households with extremely low incomes (0-30% AMI), 18 with very low incomes (31-50% AMI), and 3 with low incomes (51-80% AMI).
- DSHA is the Public Housing Authority for Kent and Sussex Counties. DSHA owns and manages 508 units of public housing and 208 Rental Assistance Demonstration (RAD) LIHTC units. During 2024, 2,337 Delaware families were served with DSHA vouchers. According to HUD Picture of Subsidized Households data, in the state overall, public housing makes up 15% of assisted housing units, Project Based Section 8 developments make up 35%, and HCV vouchers make up 43%.

Priority 2: Assist in ending homelessness and ensure that those currently experiencing homelessness

and those at risk of homelessness have access to services

DSHA is an active participant in the Continuum of Care and continued to support the activities of Housing Alliance Delaware in its capacity as the statewide Continuum of Care coordinating entity. During the program year, according to HMIS, 935 people experiencing homelessness were served—including 607 adults and 320 children. The Continuum’s programs have a strong record of moving people out of homelessness: during 2024, 843 individuals left the system.

The State is a recipient of HUD’s Housing Recovery Program grant. The goals of the program are to provide recovery housing and foster long term recovery.

Priority 3: Assist Delaware families to achieve and sustain homeownership

DSHA continued its homeownership programs during the program year to increase access to homeownership.

The DSHA Delaware Mortgage Relief Program began making payments on behalf of Delaware homeowners to prevent foreclosure in July 2022. As of September 2024, the program has assisted 3,205 unique households with over \$41.6 million in total assistance paid. An estimated \$620,231 remains in funding.

Priority 4: Provide resources for local communities to address community development needs

DSHA administers the Downtown Development Districts (DDD) rebate program, which offers rebates for investments in real property in downtown areas.

In addition, \$11,071 of CDBG was used to provide technical assistance to local governments to help address community development needs.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g) Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals are shown in the following HUD-required table.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable rental housing	Affordable Housing	HOME: \$3,778,752 / HTF: \$	Rental units constructed	Household Housing Unit	625	266	42.56%	112	25	22.32%
Affordable rental housing	Affordable Housing	HOME: \$ / CDBG: \$	Rental units rehabilitated	Household Housing Unit	1000			112		0.00%
Foreclosure Prevention and Recovery	Affordable Housing	Emergency Mortgage: \$	Other	Other	3500	320	9.14%	200	0	0.00%
Homebuyer Assistance	Affordable Housing	Emergency Mortgage: \$ / HDF: \$ / Homebuyer assistance: \$	Homeowner Housing Added	Household Housing Unit	0	54		75	0	0.00%
Homebuyer Assistance	Affordable Housing	Emergency Mortgage: \$ / HDF: \$ / Homebuyer assistance: \$	Direct Financial Assistance to Homebuyers	Households Assisted	3750	3692	98.45%	1000	0	0.00%

Homeless Assistance	Homeless	ESG: \$ / HDF: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	375	420	112.00%	106	0	0.00%
Homeless Assistance	Homeless	ESG: \$199,780/ HDF: \$	Homeless Person Overnight Shelter	Persons Assisted	3750	1454	39.77%	975	501	51.38%
Homeless Assistance	Homeless	ESG: \$169,966/ HDF: \$	Homelessness Prevention	Persons Assisted	500	79	15.80%	79	61	77.22%
Homeowner Rehabilitation	Affordable Housing	HOME: \$692,668 / CDBG: \$2,012,492	Homeowner Housing Rehabilitated	Household Housing Unit	1500	368	24.53%	114	69	61.53%
Non-housing Community development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%			
Non-housing Community development	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	25	0	0.00%			
Non-housing Community development	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	100	0	0.00%			
Non-housing Community development	Non-Housing Community Development	CDBG: \$2,920	Other—Public Services	Other	5	2	40.00%			

Permanent Supportive Housing	Affordable Housing Non-Homeless Special Needs	HOPWA: \$264,457 / HTF: \$/ Emergency Mortgage: \$ / Rental assistance: \$ / SRAP: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	1226		250	32	12.80%
Permanent Supportive Housing	Affordable Housing Non-Homeless Special Needs	HOPWA: \$ / HTF: \$ / Emergency Mortgage: \$ / Rental assistance: \$/ SRAP: \$	Other	Other	3500	1491	42.60%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Decisions about annual production and support are dependent upon the actual needs of the households, nonprofits, and local communities served. DSHA responds to the requests for assistance and funding proposals presented. We may under or overreach specific projected goals.

CDBG, HOME, ESG, HOPWA, and the HTF addressed high priority needs through:

Priority 1: Create and preserve Delaware's stock of affordable rental housing. CDBG funds continued to support housing rehabilitation (both owner and renter rehabilitation) and HOME funding was used to create new affordable rental housing. HTF funds were not drawn in 2024 and are reserved for future development projects.

Priority 2: Assist in ending homelessness and ensure that those currently experiencing homelessness and those at risk of homelessness have access to services

HOPWA funding was dedicated to rental assistance, and this funding helped 32 households (32 individuals with HIV and 24 additional household members) remain housed.

The ESG Program can be used to assist in the operating expenses of emergency shelters, improve the quality of emergency shelters, and provide prevention programs, essential social services, and rapid rehousing assistance to homeless individuals and families. During FY2024, DSHA received \$389,476 in ESG funds and utilized those funds to help 66 households avoid homelessness and 501 obtain emergency shelter. Emergency shelter funding supported 118 beds across 6 shelters.

Priority 3: Assist Delaware families to achieve and sustain homeownership. Block grant funds were not used to support homeownership activities in FY2024; DSHA instead used other sources of funding.

Priority 4: Provide resources for local communities to address community development needs. CDBG continues to provide a flexible source of funding to address small jurisdictions' community development needs. During the program year, this took the form of a small amount of public services allocation (\$2,920) and technical assistance (\$11,071).

HOPWA details

In 2024, Delaware HIV Services Inc. (DHS), in partnership with DSHA, continued its mission of providing safe, stable, and affordable housing to low-income individuals living with HIV/AIDS in Kent and Sussex Counties through the administration of HOPWA-funded Tenant-Based Rental Assistance (TBRA). The program supported 32 households, consisting of 32 individuals living with HIV and 24 additional household members, totaling 56 people assisted during the year. All participating households had

incomes at or below 80% of the Area Median Income (AMI), with 74% (23 households) earning 50% AMI or less, reflecting the program's continued focus on reaching the most economically vulnerable populations.

There were no new client enrollments in 2024. The overall number of households served decreased from 2023 due to two client deaths and five clients who were either unable to reactivate their voucher or did not complete the required recertification process. Despite these attrition factors, the program achieved strong outcomes in housing stability. Of the 32 households served, 81% (26 households) maintained stable housing throughout the program year. The six households that exited the program did so for reasons outside of program control, demonstrating the overall strength of the program's retention efforts.

While no new participants were added in 2024, past enrollment data highlights that many HOPWA recipients previously experienced unstable or unsustainable living situations. The continuation of rental assistance allowed returning clients to sustain safe, sanitary, and affordable housing, alleviating financial stress and promoting consistency in medical care and case management engagement. These conditions align with HOPWA's objective of improving long-term housing and health outcomes for people living with HIV.

The reduction in households served during the reporting period was not due to programmatic shortcomings but rather the result of persistent structural barriers and escalating regional housing market pressures. Sussex County continues to pose significant challenges due to rising rental costs in areas where Fair Market Rents (FMRs) remain comparatively low. This issue is intensified by seasonal tourism demand and a high number of private landlords who are often unwilling to accept housing vouchers. In an effort to maintain housing stability, the program prioritized deeper rental subsidies for fewer households to better match increasing costs. As a result, the average monthly rental assistance per client in the DSHA HOPWA-funded program rose from \$677.84 in 2023 to \$754.47 in 2024, an 11.3% increase. This strategic adjustment, while necessary, limited the number of households the program could serve, contributing to an expansion of the program waitlist from 21 individuals at the start of the fiscal year to 30 by year's end. Transportation also remained a persistent barrier for clients seeking and sustaining housing, particularly in more rural areas. In response to these challenges, DHS adopted flexible implementation strategies such as voucher extensions and increased case management engagement to mitigate housing search difficulties and strengthen client retention.

FY2024 also marked the soft launch of the DHS housing case management program. Although still in early development, two clients actively engaged with housing case managers and began receiving tailored support for stability planning. As the program matures in 2025, it is expected to enhance coordination between housing and health services and improve engagement for clients with complex needs. With the planned wind-down of DSHA HOPWA funding in 2026, DHS is proactively pursuing transition planning, client notification strategies, and cross-sector partnerships to ensure service continuity and uphold the commitments outlined in the State's Consolidated Plan for addressing the

housing needs of people living with HIV.

Ryan White funds continued to provide needed supportive services for all HOPWA households, including HIV medical case management, food and nutrition programs, mental health, dental and eye care, pharmacy assistance, and HIV primary medical care.

State Rental Assistance Program (SRAP)

DSHA continued providing rental assistance during the program year, utilizing legislatively-allocated state General Funds. The State Rental Assistance Program (SRAP) provides tenant based rental assistance to people with very low incomes who may need supportive services and rental assistance to live safely and independently in the community. The SRAP program is a vital part of Delaware's strategies to help people who are at high risk for homelessness or institutionalization make the transition to permanent housing and independent living, avoid becoming homeless or institutionalized, and address the housing and supportive services needs of people who are not homeless but have other special needs.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HTF	HOPWA
White	93	11	0	9
Black or African American	105	39	0	21
Asian	1	0	0	0
American Indian or American Native	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0
Total	199	50	0	30
Hispanic	8	1	0	2
Not Hispanic	198	49	0	30

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	2
Asian or Asian American	6
Black, African American, or African	507
Hispanic/Latina/e/o	36
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	2
White	255
Multiracial	82
Client doesn't know	1
Client prefers not to answer	0
Data not collected	44
Total	935

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG

CDBG funds assisted 206 households with housing rehabilitation. Of these households, 92 were White, 105 were Black/African American, 8 were Hispanic, and the remaining identified other races. In addition, 210 people were helped with non-housing activities. Of these, 44 were White, 160 were Black/African American, and 6 were other races (note there is no “other race” category in the first table, but these households are captured in the Hispanic/Non-Hispanic table).

HOME

Of the 50 households assisted with HOME funding, one was White and of Hispanic descent; 21 were Black/African American (with 8 also White). By tenure, of the 25 rental households assisted, 4 beneficiaries reported their race as White; 13 as African American; and 8 as Black/African American and White. No renters assisted were Hispanic. Owners assisted were White (6), Black/African American (18), and Hispanic (1).

ESG

During FY2024, ESG funds assisted 935 people in 567 households (501 living in shelters and 66 with homeless prevention activities). Of these 935 people, a slightly majority identified as Black/African American (54%); the next largest share was White (27%). Four percent were Hispanic and 9% were multiracial. Race or ethnicity is unknown among 5% of those assisted.

Additional details on ESG beneficiary data are included in the attached SAGE report.

HOPWA

HOPWA funding provided rental assistance to 32 individuals living with HIV, with most (21) reporting their race as Black/African American, followed by White (9 individuals). Those funds also benefitted family members who reported their race as Black/African American (15 individuals), mixed race (5), and White (4).

HTF

PR103 reports the beneficiaries of HTF funds. Historically, 50.8% of beneficiaries have been White, 35.9% Black/African American, .9% Asian, 2.2% American Indian/Alaskan Native, .6% Native Hawaiian/Pacific Islander, and 9.6% multiracial. All beneficiaries report their ethnicity as Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,847,465.91	2,608,433.44
HOME	public - federal	3,600,000	4,471,420
HOPWA	public - federal	412,182	422,676
ESG	public - federal	389,476	369,746
HTF	public - federal	3,000,095	0

Table 3 - Resources Made Available

Narrative

The goals of the program are to ensure that the State's CDBG funds will be used to give maximum feasible priority to activities that will benefit low and moderate income families; to aid in the prevention of slums and/or blight; and to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and where other financial resources are not available to meet such needs.

The CDBG funds shall principally benefit low and moderate income persons in a manner that ensures that not less than 70 percent of such funds are used for activities that benefit low and moderate income persons. In order to comply with the 70 percent principal benefit requirement, it is further agreed that not less than 70 percent of the annual CDBG Grant funds shall be utilized for activities that benefit low and moderate income persons as defined in the CDBG Program Guidelines.

During FY2024, according to PR-26, Delaware received a grant of \$2,752,623 and \$94,842.91 in current year program income for total resources of \$2,847,465.91. According to PR-23, \$2,608,433.44 was spent on activities. All of the CDBG program, other than Administration, funds met the LowMod national objective. Particularly, because of the program's strong emphasis on housing rehabilitation, which provides 100 percent benefit to low and moderate-income persons, the total benefit to low to moderate income persons well exceeds the program requirements.

HOME

The State received \$3.6 million in HOME funds in FY2024. During FY2024, \$3,778,752 in HOME funds supported construction of 25 affordable rental units; another \$692,668 supported the use of CDBG for homeowner rehabilitation in Kent and Sussex Counties. Using HOME funds to preserve the physical condition of homeowner occupied units addressed the strategy of assisting homeowners in maintaining their homes.

ESG

ESG Program funds are distributed on a competitive basis as described in the Policy Manual and Application, which may be accessed at www.destatehousing.com. The ESG Program is used to assist in the operating expenses of emergency shelters, improve the quality of emergency shelters, and provide prevention programs, essential social services, and rapid rehousing assistance to homeless individuals and families. During FY2024, DSHA received \$389,476 in ESG funds, serving a total of 935 persons in 567 households. These funds were used for emergency shelter (\$199,780 funded 118 beds across 6 shelters) and homeless prevention activities (\$169,966).

HOPWA

The HOPWA funds that the State received were all awarded to the Delaware HIV Consortium. This organization continued to provide rental assistance to persons living with HIV and their household members, helping them maintain their rental housing and avoid homelessness.

HTF

HTF Program funds are distributed on a competitive basis as described in the FY2020 National Housing Trust Fund Allocation Plan, which may be accessed at www.destatehousing.com/Developers/dv_nhtf.php.

The State received \$3,000,094.92 in FY2024 funds, none of which was allocated. DHSA had committed \$1.5 million for Reese Apartments, which involves the acquisition and construction of 48 new units in Felton.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Delaware Non-Entitlement Areas	100	100	Eligible Areas for DSHA ESG, HOPWA, and CDBG
Delaware State	100	100	Statewide Programs

Table 4 – Identify the geographic distribution and location of investments

Narrative

All of the CDBG, ESG, and HOPWA are used in nonentitlement areas. HOME funds can be used statewide but are allocated primarily in nonentitlement areas. The HTF is used statewide.

LIHTC strongly incentivizes applications creating or preserving affordable rental housing in Areas of Opportunity with up to 15 points awarded. HOME funds are used to fund gaps in LIHTC projects and thereby

allocated to support the geographic objectives of LIHTC program. The State Housing Development Fund (HDF) supports projects and activities statewide, the HDF does allocate funds geographically as follows:

- Like HOME, HDF is used to fund gaps in LIHTC projects when necessary and thereby allocated to support the geographic objectives of the LIHTC program.
- HDF Homeownership Production Program prioritizes homeownership in Distressed Areas. Also, the amount of funding available per unit located in Distressed Areas has increased from \$35,000 to \$50,000.
- HDF Loans (nonLIHTC) ranks applications according to criteria. Rental applications located in Areas of Opportunity receive priority consideration.

Voucher Payment Standards have been increased in ZIP codes across Delaware that contain mostly Areas of Opportunity to help families with vouchers find housing in areas where there is less rental housing, but often higher rents. This applies to DSHA's Housing Choice Voucher program (HCV), Family Unification Program (FUP), and State Rental Assistance Program (SRAP).

DSHA will continue to monitor the location of DSHA investments and adjust programs to encourage revitalization of Distressed Areas and new affordable homeownership and rental opportunities in Areas of Opportunity.

Leveraging

CDBG

Neighborhood infrastructure improvements may be leveraged through any combination of the following:

- Local – bonds, in kind contributions, municipality’s general fund, and local water and sewer fund;
- State – Delaware Department of Transportation (DOT), Department of Natural Resources and Environmental Control (DNREC) State Revolving Fund and municipal street aid fund; and
- Federal – DOT, EPA, FEMA, and USDA.

The uses of CDBG funds for owner occupied rehabilitation may leverage additional rehabilitation funding from nonprofit, private, and public sources; however, this is usually not the case with the exception of a small amount of Housing Preservation Grant funds each year. HUD requires a one to one match on CDBG funds used for state administration in excess of \$100,000. DSHA spent the \$236,997 in State administrative funds, and \$11,071 in State Technical Assistance to Grantees (\$248,048 in total) for State administrative and technical assistance, or less than 10% of the total grant for FY2024 and matched the funds in excess of \$100,000. DSHA did not use any program income for administration; therefore, it did not require a match.

The Delaware CDBG program guidelines require sub grantees to match their CDBG administration funds one to one with local administration funds. Kent and Sussex Counties matched their administration allocations in local funds. Delaware CDBG program guidelines also require sub grantees to match their CDBG infrastructure project funds with minimum match amounts that vary with the amount of CDBG funds requested. Cash matches may be provided through other sources of funding for the same activity. The following are the CDBG infrastructure match requirements:

Up to \$100,000 requires a 10 percent cash match or a 15 percent in kind match;

- \$100,000+ to \$200,000 requires a 15 percent cash match or a 20 percent in kind match;
- \$200,000+ requires a 20 percent cash match or a 25 percent in kind match.

HOPWA

The HOPWA funds awarded to Delaware HIV leveraged \$410,521 in funds from Ryan White to provide Case Management, ambulatory outpatient, dental, prescription and transportation. Residents’ rental payments also contributed \$103,397.52.

ESG

The ESG Program requires funds to be matched one to one.

HOME

The majority of the State of Delaware's HOME funds are provided to multifamily rental developments in conjunction with the LIHTC Program.

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Please see the tables that follow for details on HOME Match, leveraging, and the contracts that were awarded to minority- and women-owned businesses, as required by the CAPER.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$18,773,764.59
2. Match contributed during current Federal fiscal year	\$ 1,218,611.37
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$19,999,375.96
4. Match liability for current Federal fiscal year	\$ 825,952.96
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$19,166,423.00

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2196	9/25/2024	\$698,802.46						\$698,802.46
2115	9/24/2024	\$175,498.10						\$175,498.10
2211	8/28/2024	\$344,310.81						\$344,310.81

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$3,466,354.89	\$2,860,183.73	\$71,064.19	\$0.00	\$6,255,474.43

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	26	0	0	0	6	20
Dollar Amount	\$6,137,786.01	\$0.00	\$0.00	\$0.00	\$104,075.00	\$6,033,711.01
Sub-Contracts						
Number	24	0	2	2	0	20
Dollar Amount	\$2,603,602.95	\$0.00	\$52,000.00	\$320,540.12	\$0.00	\$2,231,062.83
	Total	Women Business Enterprises	Male			
Contracts						
Number	26	3	23			
Dollar Amount	\$6,137,786.01	\$64,485	\$6,073,301.01			
Sub-Contracts						
Number	24	5	19			
Dollar Amount	\$2,603,602.95	\$646,278.58	\$1,957,324.3			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

The following tables summarize the number and types of families served, as required by the CAPER, with the narrative providing additional details.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	594	94
Number of Special-Needs households to be provided affordable housing units	0	98
Total	594	192

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	250	98
Number of households supported through The Production of New Units	112	25
Number of households supported through Rehab of Existing Units	232	69
Number of households supported through Acquisition of Existing Units	0	0
Total	594	192

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Decisions about annual production and support are dependent upon the actual needs of the households, nonprofits, and communities served. As a funding and support agency, DSHA responds to the requests for assistance and funding proposals that are presented.

Discuss how these outcomes will impact future annual action plans.

DSHA bases its annual plans on the Consolidated Plan, consultations with stakeholders, nonprofit housing providers and developers, and the trends of the previous years. Thus, projections may be adjusted, most likely to provide additional resources as available.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	46	9	
Low-income	28	35	
Moderate-income	33	5	
Total	107	49	

Table 13 – Number of Households Served

Narrative Information

CDBG:

The only beneficiaries for whom income is determined are participants in the Housing Rehabilitation programs; those beneficiaries are represented in the table above. More than 40% of those assisted were extremely low income (0-30% AMI) households.

HOME:

Through the HOME program, 24 homeowner households received rehabilitation assistance and 25 rental units were completed. Of those benefitting from these activities, 9 were extremely low income at 0-30% AMI; 35 had incomes of between 31-60% AMI; and 5 had incomes of 61-80% AMI.

HOPWA:

All HOPWA recipient households had incomes at or below 80% of the area median income (AMI), including 11 households (34%) with incomes at or below 30% AMI, 18 households (57%) with incomes between 31% and 50% AMI, and, 3 households (9%) with income between 51% and 80% AMI.

HTF:

Based on PR 103, historically, nearly all completed HTF projects serve extremely low-income households (99.1%).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Statewide Coordinated Intake System

Through ESG and state funding, DSHA supports the statewide Continuum of Care's coordinated entry system (CES), administered by Housing Alliance Delaware (HAD). As part of operating the system, HAD conducts regular outreach to social service agencies, churches, day centers, and other places where people experiencing homelessness may seek assistance. Delaware's CES uses the VISPDAT assessment tool to assess households' needs and determine appropriate referrals and prioritization for rapid rehousing and permanent supportive housing.

There are several programs that connect low-income and homeless individuals in Delaware with health and mental services and which are tailored to their individual needs:

- The Delaware Department of Health and Human Services (DHSS)'s Health Care Connection program connects uninsured residents with existing public programs and resources, links them with appropriate financial resources, and at-home medical care;
- Westside Family Healthcare operates in New Castle, Kent, and Sussex County. They offer social support services alongside healthcare. Coordinators connect patients with food, housing, employment, and other support programs. Cost of services is based on income;
- Hope Medical Clinic offers free healthcare services for uninsured and homeless individuals, including primary care, dental services, chronic disease management, and mental health services. Hope Clinic is based in Dover and services individuals from throughout Kent County;
- Connections Community Support Program provides mental health services, substance abuse treatment, and psychiatric care to individuals experiencing homelessness statewide. Clients of Connection can apply for the State Rental Assistance Program and other programs funded by the Division of Substance Abuse and Mental Health (DSAMH), such as the Supervised Apartment Program, crisis beds, and other housing depending on the client level of need; and
- The Division of Public Health offers health services across the state for low-income and homeless populations. Services include vaccinations, STD/ HIV testing, and other preventative health services.
- La Red Health Center offers care for uninsured individuals, particularly those working in agriculture

- Delaware Division of Substance Abuse and Mental Health (DSAMH) offers mental health and substance use disorder services for homeless and low-income populations, referrals to shelters and community programs, 24/7 crisis intervention services for individuals experiencing a mental health crisis; and
- Homeless Mental Health Outreach Team (HMHOT) provides mental health outreach and care to homeless individuals. The team offers psychiatric evaluations, therapy, crisis intervention, and connections to housing and supportive services. This is part of Crisis Intervention Services that have clinics in greater Smyrna in Northern Kent County and Sussex County staffed 24/7. Crisis Intervention Services also conduct mobile crisis intervention. The team is dispatched to help de-escalate situations and connect individuals with appropriate services.

In addition, Delaware offers several employment services aimed at helping homeless individuals gain job skills, find employment, and access supportive services. These programs focus on empowering individuals to become self-sufficient through training, job placement, and resources.

Code Purple

With the support of volunteers from across Delaware, Code Purple locations provide safe and warm short term housing and hot meals to individuals and families who are homeless when winter weather conditions make it difficult for anyone to be outside for extended periods. Code Purple sites typically are located at houses of worship and community shelters. Code Purple sites use volunteers to manage operations, with activation and implementation varying by county and site. Delaware 211 call center and a mobile app provide information to Delawareans needing to find shelter on the most inclement nights in Delaware. The Delaware Continuum of Care (CoC) has focused on engaging leadership from local Code Purple and day services/day centers initiatives in the CoC membership and Board to ensure these efforts are coordinated and integrated with the overall homeless assistance system.

Addressing the emergency shelter and transitional housing needs of homeless persons

DSHA administers funds in Kent and Sussex Counties. As the lead agency in this process, DSHA has the opportunity to work closely with the shelters and Rapid Rehousing programs in these Counties. As the focus in the state's homeless services system is on permanent housing resources, DSHA did not fund the *development of* new shelters or transitional housing during 2024; DSHA did support the operations of six existing shelters with 118 beds.

In addition to shelter based programs, there are a significant number of nonshelter service providers that target their services to homeless persons or families. These services include day centers, the Code Purple shelters discussed above, substance abuse counseling, mental health counseling, HIV/AIDS testing and treatment, food and clothing, case management, job training and placement, and medical care. State funding administered by other state agencies also supports emergency shelter operations, services, and hotel vouchers for people experiencing homelessness when shelter beds are not available.

The state Housing Development Fund has been used to create many of the shelters and other housing facilities serving people who are homeless in Delaware and is available for the new development and rehabilitation of emergency shelter, transitional housing facilities, permanent supportive housing, and other housing. Delaware has also focused on establishing a strong system of rapid rehousing to help people experiencing homelessness get back into permanent housing. ESG funding as well as state funding support five rapid rehousing providers in Delaware. Two additional rapid rehousing providers specifically use VA Supportive Services for Veterans and their Families (SSVF) funding to assist veterans in Delaware.

Building an inventory of other permanent rental assistance is an important tool in Delaware to reduce chronic homelessness and help people exit homelessness more quickly. In FY2011, Delaware established the State Rental Assistance Program (SRAP), which provides rental assistance to people with disabilities, youth exiting foster care, and families for whom affordable housing is a barrier to reunification, as well as other populations under various special initiatives.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Delaware invests significant state funding, both administered by DSHA and in other departments such as the Department of Health and Social Services (DHSS) in homelessness prevention. These are discussed in other areas of the CAPER as well, but key initiatives include:

- The Home4Good funding program launched in 2019 increasing funding for homelessness services via investment from the Housing Development Fund and Federal Home Loan Bank of Pittsburgh.
- The State Rental Assistance Program provides rental assistance for households with special needs in Delaware; applications are accepted on a referral basis from the state Departments of Health and Social Services (DHSS) and Services for Children, Youth and their Families (DSCYF). Priorities include individuals who are exiting institutions, are at risk of entering institutions, and/or are homeless or at risk of homelessness.
- Administering other special voucher programs, including Section 811 Mainstream Vouchers and Family Unification Program vouchers, in partnership with sister state agencies and service providers, and the state funded HomeWorks program assisting families experiencing homelessness in three school districts.
- Administering project based rental assistance, and units set aside in Low Income Housing Tax Credit projects. 5% of units in all newly financed LIHTC projects must be set aside for special populations, and there are incentives for developers to set aside up to 10% of units.

In all of these initiatives, DSHA works closely with DHSS, Department of Services for Children, Youth, and their Families (DSCYF), service providers, and the Continuum of Care (Housing Alliance Delaware) to ensure the availability of supportive services, refer eligible households, and set priorities. Reentry continues to be a state priority. The Commission has a specific set of objectives to improve reentry in the state, which are being addressed by seven subcommittees. DSHA staff co-chair the Housing Subcommittee, which is working to ensure improved prerelease housing planning to reduce releases to homelessness; increase availability of short term rental assistance; reduce barriers to housing administered by the state's five Public Housing Authorities; and improve information about housing resources.

In September 2019, the state's five PHAs were awarded technical assistance from the Vera Institute for Justice to establish a Family Reunification Program to facilitate reentrant's ability to return to family living in PHA administered housing. In July 2020, the five public housing authorities, Delaware Department of Correction, and the Delaware Center for Justice launched the Delaware Family Reentry Pilot (FRP) Program. The program gives individuals recently released from incarceration the opportunity to access safe and stable housing by reuniting with their families who live in public housing. Starting in FY2023, efforts to raise awareness of the program focusing on public housing residents rather than people in custody and potentially expanding the program to cover rental voucher recipients are being explored.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Best practices and evidence based demonstrations call for a transformation of our homeless assistance systems to focus on housing stability and systemwide outcomes. Focusing on housing stability allows communities to focus resources and address a person's long term service needs, bridging the divide between the homeless assistance system and mainstream systems.

DSHA is participating in the CoC's strengthened planning activities to:

- Create a vision for Delaware's homeless assistance system;
- Define Delaware's goals for preventing and ending homelessness;
- Defining the services, models, and outcomes to achieve that goal; and
- Implement and improve coordinated entry and assessment.

Delaware has created a statewide Continuum of Care that is aligned with the HEARTH Act regulations in composition and function. The board that governs this group meets regularly and has a System

Performance Committee that reviews data and produces an annual System Performance Report. DSHA is an active participant in the CoC membership, Board, and numerous committees.

In FY2024, DSHA:

- Funded Housing Alliance Delaware to support the Continuum of Care, the HMIS system, and community planning efforts;
- Continued rapid rehousing as a focus of its HOPWA program and homeless prevention as part of its ESG program;
- Allocated state funding to homelessness prevention, rapid rehousing, and other initiatives to build the capacity of Delaware's homeless assistance system and implement the state's Action Plan to End Homelessness;
- Continued to require that funded agencies be active users of HMIS and the Coordinated Intake system to ensure full participation;
- Continued to require adherence to permanent supportive housing standards and participation in HMIS and coordinated entry for new housing facilities seeking capital funding from DSHA;
- Continued to administer the State Rental Assistance Program, which serves households at high risk of homelessness or who otherwise may be in institutional settings; and
- Participated in numerous planning and implementation efforts related to special populations, including the Delaware Correctional Reentry Commission (DCRC); leadership of the DCRC Housing Subcommittee; Commission on Community based Alternatives for People with Disabilities; Division of Substance Abuse and Mental Health (DSAMH) Advisory Council, Domestic Violence Task Force Housing Committee, and many others.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

DSHA last completed a Section 504 needs assessment and transition plan in 1991. On an aggregate basis across all DSHA sites, DSHA's public housing stock meets Section 504 requirements.

DSHA was approved for and converted previously funded Public Housing Developments including Liberty Court (100 units), McLane Gardens, Peach Circle, and Holly Square (106 units) to the Rental Assistance Demonstration (RAD) program for Fall 2023. As part of the Liberty Court conversion and the sale of four (4) Public Housing Scattered site units, Project Based Vouchers were also utilized at Iron Branch Apartments in Millsboro. During these conversions, additional accessible units are created.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

DSHA's Moving To Work (MTW) program includes its public housing, Housing Choice Voucher, Capital Fund, and Resident Homeownership Programs. The goals and objectives under the DSHA MTW Program are outlined as follows:

- To reduce costs and achieve greater cost effectiveness by administrative reforms to the Public Housing and Housing Choice Voucher Programs;
- To give incentives to families who are employed or seeking employment and self sufficiency; and
- To improve housing options for our residents by offering or coordinating the following resources: Homeownership counseling and assistance; Budget counseling; Fair market housing counseling; Assistance obtaining a Low Income Housing Tax Credit Unit; MTW Savings Account as income increases; Counseling to repair credit problems; and Financial literacy education.

The MTW escrows accumulated by the residents provided essential funds that helped with closing costs and downpayments for homeownership and security/utility deposits for nonsubsidized rental housing. Without these funds, many of the participants would not have been able to make the transition into homeownership or other fair market rental housing.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During the program year, DSHA continued to maximize the State's Growth Management framework to remove or mitigate the negative effects of public policies that may serve as barriers to affordable housing.

The Delaware State Annual Action Plan was developed in accordance with the Governor's strategies for growth management. These strategies curb sprawl and redirect growth to areas of the state that can best support it through investments in infrastructure and planning. The provision of quality, safe, affordable housing is essential to the success of the strategy. The key element in the State's strategy is to provide greater choices for all Delawareans with respect to employment and housing. DSHA plays an active role in the State land use planning and growth management process and communities. This includes working with local government and organizations to encourage effective affordable housing strategies as part of their comprehensive planning processes and active engagement with the Preliminary Land Use Service (PLUS) process.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Downtown Development Districts (DDD) Program and Strong Neighborhood Housing Fund (SNHF)

DSHA administers the Downtown Development Districts (DDD) rebate program, which offers rebates for investments in real property in downtown areas.

In July 2023, the DDD Resource Team hosted a workshop for the expiring districts (Wilmington, Dover, and Seaford) to share the updated program guidelines, review the renewal application, and answer questions from the district administrators. It is anticipated that all three districts will submit renewal applications.

State Rental Assistance Program (SRAP)

A partnership between DSHA and several other state agencies, the State Rental Assistance Program (SRAP) provides rental assistance to people with very low incomes who may need supportive services and rental assistance to live safely and independently in the community. The program was originally funded in FY2011 with \$1.5 million through the state General Assembly.

Delaware Section 811 PRA Demonstration Program Award

As of July 1, 2023, DSHA had fully executed Rental Assistance Contract (RAC) documents with 28

participating properties, representing 170 units. DSHA partnered with Emphasys.com to create a secure, web based referral system designed to connect applicants for Section 811 housing with available and appropriate Section 811 units.

Delaware Section 811 Mainstream Vouchers

In 2018, DSHA applied for and was awarded 50 vouchers under the HUD Section 811 Mainstream Voucher Program (previously called the 811 Mainstream Voucher Program). These are Housing Choice Vouchers reserved for nonelderly adults with disabilities, with a particular focus on people who are exiting institutions, and people who are experiencing homelessness. DSHA works with partnering agencies particularly DHSS and Housing Alliance Delaware (HAD), the entity responsible for managing the coordinated entry system in Delaware to target Mainstream Vouchers to individuals awaiting supportive housing who are also on DSHA's existing waiting list for Public Housing. As of July 1, 2023, 61 individuals had been placed in housing with a Mainstream Voucher.

Homeownership Rehab and Emergency Repair

DSHA allocates both state and federal (CDBG and HOME) resources to rehabilitation assistance for homeowners. All of these programs allow accessibility modifications as an eligible use and indeed this is a high need and frequent use. Major accessibility modifications are more often through the major repair program, while emergency repair programs often manage smaller accessibility modifications, especially those needed urgently. In FY2024, there were 49 homes rehabilitated in the State entitlement area using block grant funds.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The CDBG Program Guidelines reference HUD's lead based paint regulations and all applicants must demonstrate how the rehabilitation work will be conducted in accordance with these regulations. DSHA also requires any activity funded by the HDF or HOME Program, especially acquisition/rehab activities, to conduct an Environmental Site Assessment Phase 1. Grantees and housing rehabilitation contractors must be trained in lead safe work practices and HUD's regulations. If lead based paint is present, then it must be remediated as part of the construction process in accordance with local, state, and federal regulations.

DSHA continually cooperates with the Division of Public Health to facilitate lead safe work practices training to contractors. Any individual performing lead based paint activities in the State of Delaware must be certified by the Division of Public Health (DPH). After completing an approved training course, a person wishing to be certified must apply for Certification to DPH. The applicant must then pass the state certification (3rd party) exam. A certification fee is required, and the certification is valid for two years. Grantees are monitored for compliance with lead based paint regulations and show that they are complying.

The Delaware Office of Lead Poisoning Prevention (OLPP) is now part of a new Office of Healthy Environments (OHE) in the Delaware Division of Public Health (DPH). The Healthy Homes and Lead Poisoning Prevention Program (HHLPP) under the OHE completed onsite assessments of housing units, and trained community partners to start their own Healthy Homes programs. All contractors, renovation contractors, maintenance workers who work in pre1978 housing and child occupied facilities are required to follow EPA's RRP Rule, as updated.

It should be noted that all housing receiving federal assistance must still comply with HUD's LSHR. HUD's Office of Healthy Homes and Lead Hazard Control (OHHLHC) website provides information on complying with the LSHR and RRP Rule. DSHA notified CDBG and HOME sub grantees about the new requirements and provides technical assistance as needed.

Late in FY2019, the State of Delaware passed HB89, AN ACT TO AMEND TITLE 16 OF THE DELAWARE CODE RELATING TO THE CHILDHOOD LEAD POISONING PREVENTION ACT. This is the bill to restart the Childhood Lead Poisoning Advisory Committee. DSHA was represented on this committee when it began meeting in 2019. The committee has continued to meet since 2019. In its 2021 annual report, the committee developed a comprehensive set of 44 program and policy recommendations for the Division of Public Health. The advisory committee prioritized the following for Delaware:

- The enactment of policies that mandate and enforce the use of lead safe and lead free housing certificates.
- Remediation of currently known lead "hot spots".
- Lowering the threshold for case management and early intervention services for children already poisoned; and
- Increasing the rates of identification for already poisoned children via a blood lead test so that resources can be better allocated for intervention, remediation, and prevention of future poisoning.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Delaware continues to have homeownership rates well above the national average, in part due to the significant support the DSHA provides to low and moderate income home buyers. DSHA continued homeownership programs to increase access to homeownership:

- Smart Start Home Loan - a first mortgage loan formally known as "DSHA unassisted." Interest rates will be priced daily and will be at or below current market rates. Program available for conventional and government loans.
- First State Home Loan Program - a zero-interest 2nd Formerly known as "Preferred Plus," it will provide a 4% down payment and closing cost assistance loan based on the 1st mortgage final loan amount. The principal will be deferred until the following events: refinance, sales, transfer of title, and the property is no longer the borrower(s) primary residence (whichever comes first)

DSHA administers the Neighborhood Assistance Act (NAA), a state charity tax credit. Through the NAA companies and individuals within Delaware, which contribute to eligible neighborhood organizations and nonprofits in impoverished areas, are eligible to receive state tax credits worth up to fifty percent of their donation. Organizations must be designated as 501C(3) organizations by the Internal Revenue Service and document that they provide neighborhood assistance in an impoverished area or provide neighborhood assistance for low and moderate income families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

DSHA in partnership with a strong network of partners, including Socialserve.com, Inc. (now doing business as Emphasys.com), Wilmington Housing Authority, New Castle County, Kent County, Sussex County, the City of Wilmington, the Delaware Department of Health and Social Services, and Delaware Emergency Management Agency continued to maintain and promote DelawareHousingSearch.org.

DelawareHousingSearch.org is online and available 24/7 as a free web based service and supported by a toll free, multilingual call center. DelawareHousingSearch.org remains a critical resource to reach Delawareans in need of housing and other critical community resources. The advisory group members support DEHS collectively and use DEHS for their agency or government needs particular needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

DSHA works hard to leverage its limited resources with various community resources and programs. We have developed partnerships with numerous agencies and organizations to provide services and programs that would otherwise require DSHA resources or not be available. Examples of these partnerships include:

- Children and Families First provides pregnancy testing, family planning material, STD testing, treatment and counseling and also organizes resources for grandparents and relatives raising someone else's children.
- Child, Inc. provides one on one case management services upon request or referral and offers parenting classes.
- NeighborGood Partners is one of DSHA's partners for the Rent Reporting Pilot Program, which is funded by the agency's SLFRF allocation, and helps to build low income renters' credit by reporting their rental payment history to the credit bureaus. NeighborGood Partners conducts the eligibility review and intake for the program, and also provides referrals to financial coaching to applicants and program participants. Rental Assistance/Other financial assistance is offered by several organizations: Peoples Place II, First State Community Action Agency, Catholic Charities, Salvation Army, Casa San Francisco, State Service Centers, and local churches.
- First State Community Action Agency provides limited financial assistance, administers the Summer Food Service Program for Sussex County sites, and offers employment training at a center in Georgetown.

- Department of Labor provides all aspects of employment training, including assistance preparing resumes and applications, improving interviewing skills, and workplace training. DSHA serves on the Delaware Workforce Development Board which administers the state's requirements and initiatives for employment and job training.

Delaware Technical and Community College, Kent County PolyTech, Sussex Tech, Delaware State University – All institutions have various courses available for general education as well as specific job training. They require a minimum number of participants to come to DSHA sites, but individuals can go to the schools for classes. Many courses are free of charge, based on income, or have a small fee. DSHA has installed GED tutorial software at multiple sites. The program is used by instructors giving group instruction and by residents who study independently.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

DSHA continued to review all DSHA programs to determine how and where to invest resources to expand housing choice in accordance with recommendations from the prior Analysis of impediments (AI) and were brought forward in the 2020 AI.

In FY2022, DSHA revised the Opportunity map using information from 2020 Market Value Analysis, developed by Reinvestment Fund as well as a new 2020 State Strategies layer from the Office of State Planning Coordination. The existing HUD identified indicator for strong school proficiency was also included.

An additional layer was created to account for the areas that were characterized by a weak market and had a disproportionate share of assisted or subsidized housing.

- Areas of Opportunity are strong, high value markets, offering economic opportunity, high performing schools, and supportive infrastructure. However, these areas contain little affordable housing. New construction and preservation of affordable housing are prioritized and encouraged.
- Stable Areas are middle market areas where a balance of market rate and subsidized housing are supported.
- Distressed Areas are highly distressed neighborhoods suffering from blight and concentrated poverty. Strategies focus on stabilizing neighborhoods through increased homeownership, investment in existing homes and commercial areas, and people based intervention strategies.
- Saturated areas are weak markets where at least 10% of all housing units are assisted or subsidized.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring activities continued during the program year to ensure compliance with federal regulations. A DSHA contract officer was available to assist with business outreach and listings of businesses were available through public sources, all in compliance with federal anti-discrimination laws.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Stakeholders and residents were made aware of the publication of the 2024 program year draft CAPER through a public notice, published on DSHA's website two weeks in advance of the draft release. The draft CAPER was available for viewing at the DHSA office in Dover, from September 15 through 29, 2025. The CAPER was also available for download from DSHA's website. Comments could be submitted through email.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes are needed; CDBG is being used effectively and will continue to address needs of low income households living in aging homes in substandard condition.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The monitoring includes physical inspections, review of tenant files and records, tenant rents, tenant selection and orientation, leases and security deposits, application processing, affirmative marketing plans, and general management policies. In addition to inspecting tenant incomes and rents, Uniform Physical Condition Standards (UPCS)(2023) & National Standards for Physical Inspections of Real Estate (NSPIRE) (2024) were used during the physical inspection of units and also for all common areas in HOME assisted properties. These areas include, but are not limited to, hallways, stairwells, laundry rooms, recreation rooms, lobbies, and all exterior areas.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Not applicable.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Through the many programs previously identified in the report, DSHA promotes affordable housing.

- DSHA allocates both state and federal (CDBG and HOME) resources to rehabilitation assistance for homeowners. This encompasses both major repairs through CDBG and HOME and emergency repairs funded through state resources. All of these programs allow accessibility modifications as an eligible use and indeed this is a high need and frequent use. Major accessibility modifications are more often through the major repair program, while emergency repair programs often manage smaller accessibility modifications, especially those needed urgently. In FY2024, there were 49 housing units rehabilitated in the State entitlement area, 24 of which utilized HOME funds.
- The State received Housing Trust Funds in the amount of \$3,000,094.92 for FY2024 and but did not commit funding the same year
- The Housing Development Fund (HDF) supported Statewide Emergency Repair Program (SERP).
- The Strong Neighborhoods Housing Fund (SNHF) funds construction of new affordable homes.
- DSHA administers the Low Income Tax Credit Program. The awards are based on criteria

outlined in DSHA's Qualified Allocation Plan (QAP). Priority needs identified in the Needs Assessment and reflected in this Qualified Allocation Plan include:

- I. Creation of new affordable rental housing, especially for families and especially in areas of opportunity for low income households;
- II. Preservation of the State's existing affordable housing properties, especially federally subsidized properties and sites in poor physical condition; and
- III. Integrated, affordable units for people with disabilities and extremely low incomes, and other special populations that may need supportive services and rental assistance to live independently.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments		
Tenant-based rental assistance	38	32
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds		
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds		
Total	38	32

Table 14 – HOPWA Number of Households Served

Narrative

Since 1997, the Delaware State Housing Authority (Grantee) has allocated Housing Opportunities for Persons With AIDS (HOPWA) funds to provide Tenant Based Rental Assistance (TBRA) for low-income persons living with HIV in Kent and Sussex Counties, Delaware. The HOPWA program is operated by the Project Sponsor, Delaware HIV Services, Inc. (DHS), a nonprofit community-based organization that administers a portion of the Ryan White Part B funding used for HIV-supportive services in Delaware.

In FY2024, DHS employed two full-time employees to operate its HOPWA TBRA program, including one Housing Program Supervisor and one Housing Compliance Specialist. The program provided rental assistance to 32 households, in addition to 24 family members within those households. In the execution of its HOPWA program, DHS staff provide a range of housing activities to ensure that its service meets the goals of the program, to promote long-term housing stability, reduced risks of homelessness, and connection to medical care and services, in accordance with HOPWA performance measures, within the framework of standard federal HOPWA regulations. Assisted households lease affordable units that meet HUD Housing Quality Standards from private landlords in the jurisdiction. Affordability is determined using HUD Fair Market Rents, and utility costs are determined using utility allowance tables for the jurisdiction. The amount of TBRA is based upon total household income and housing expenses, including rent and utilities, and covers the portion of housing costs above 30% of the household's adjusted income, up to full monthly rent. Program beneficiaries are strongly encouraged to remain connected to HIV case management services with access to appropriate health care and support services funded by the Ryan White program and other conventional (non-HOPWA) service providers,

including Medicaid managed care organizations. All clients receiving TBRA are strongly encouraged to meet with their HIV case managers quarterly to update their housing plans and report to DHS on their progress in achieving or maintaining stable housing and remaining connected to medical care and supportive services.

There were no new client enrollments in FY2024. The overall number of households served decreased from FY2023 due to two client deaths and five clients who were either unable to reactivate their voucher or did not complete the required recertification process. Despite these attrition factors, the program achieved strong outcomes in housing stability. Of the 32 households served, 81% (26 households) maintained stable housing throughout the program year. All households had case managers. The six households that exited the program did so for reasons outside of program control, demonstrating the overall strength of the program's retention efforts.

While no new participants were added in FY2024, past enrollment data highlights that many HOPWA recipients previously experienced unstable or unsustainable living situations. The continuation of rental assistance allowed returning clients to sustain safe, sanitary, and affordable housing, alleviating financial stress and promoting consistency in medical care and case management engagement. These conditions align with HOPWA's objective of improving long-term housing and health outcomes for people living with HIV.

The reduction in households served during the reporting period was not due to programmatic shortcomings but rather the result of persistent structural barriers and escalating regional housing market pressures. Sussex County continues to pose significant challenges due to rising rental costs in areas where Fair Market Rents (FMRs) remain comparatively low. This issue is intensified by seasonal tourism demand and a high number of private landlords who are often unwilling to accept housing vouchers. In an effort to maintain housing stability, the program prioritized deeper rental subsidies for fewer households to better match increasing costs. As a result, the average monthly rental assistance per client in the DSHA HOPWA-funded program rose from \$677.84 in CY2023 to \$754.47 in CY2024, an 11.3% increase. This strategic adjustment, while necessary, limited the number of households the program could serve, contributing to an expansion of the program waitlist from 21 individuals at the start of the fiscal year to 30 by year's end. Transportation also remained a persistent barrier for clients seeking and sustaining housing, particularly in more rural areas. In response to these challenges, DHS adopted flexible implementation strategies such as voucher extensions and increased case management engagement to mitigate housing search difficulties and strengthen client retention.

FY2024 also marked the soft launch of the DHS housing case management program. Although still in early development, two clients actively engaged with housing case managers and began receiving tailored support for stability planning. As the program matures in FY2025, it is expected to enhance coordination between housing and health services and improve engagement for clients with complex needs. With the planned wind-down of DSHA HOPWA funding in 2026, DHS is proactively pursuing transition planning, client notification strategies, and cross-sector partnerships to ensure service continuity and uphold the commitments outlined in the State's Consolidated Plan for addressing the housing needs of people living with HIV.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

The State received \$3,000,094.92 for FY2024 but had not yet allocated these funds at the time the CAPER was prepared. Of these funds, \$1,500,000 in HTF funds were *committed* for Reese Apartments, which involves the acquisition and construction of 48 new units in Felton.

The table below shows the share of beneficiaries by income level for all projects that have been completed and were funded with the HTF.

Historical Housing Trust Fund Beneficiaries

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	99.1%		0.8%	99.9%	0%	99.9%
Homebuyer	0%		0%	0%	0%	0%

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

There were no Section 3 covered projects

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2024
Program Year End Date	06/30/2025

Subrecipients

Casa San Francisco
Abriendo Puertas
Safe House
Whatcoat Shelter
Sussex Crisis House
The Shepherd Place
Catholic Charities (prevention only)

CR-65 - Persons Assisted

4. Persons Served

Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	605
Children	320
Don't Know/Refused/Other	0
Missing Information	0
Total	925

Table 15 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	N/A
Female	N/A
Transgender	N/A
Don't Know/Refused/Other	N/A
Missing Information	N/A
Total	N/A

Table 16 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	320
18-24	51
25 and over	552
Don't Know/Refused/Other	2
Missing Information	0
Total	925

Table 17 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	19	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	48	0	0	0
HIV/AIDS	4	0	0	0
Chronically Homeless	50	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	144	0	0	0
Chronic Substance Abuse	70	0	0	0
Other Disability	194	0	0	0
Total (Unduplicated if possible)	408	0	0	0

Table 18 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	118
Capacity Utilization	0.00%

Table 19 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	\$169,966.00

Table 20 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 21 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	\$199,780.00

Table 22 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	\$19,730.00

Table 23 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2022	2023	2024
	0	0	\$389,476.00

Table 24 - Total ESG Funds Expended

11f. Match Source

	2022	2023	2024
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 25 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2022	2023	2024
	\$246,911.00	\$259,897.00	\$389,476.00

Table 26 - Total Amount of Funds Expended on ESG Activities



Notice of Availability of Draft
Consolidated Annual Performance and
Evaluation Report (CAPER) for FY 2024

The Delaware State Housing Authority (DSHA) has prepared the Draft Consolidated Annual Performance and Evaluation Report (CAPER) for the Fiscal Year 2024 (July 1, 2024 – June 30, 2025) of the Delaware Consolidated Plan in accordance with Title I of the National Affordable Housing Act of 1990. The report details affordable housing accomplishments achieved by DSHA through the use of federal funds during the fiscal year.

A copy of the report will be available for inspection and review at the DSHA office, 18 The Green, Dover, DE from September 15, 2025, through September 29, 2025, between the hours of 8:00 a.m. and 4:30 p.m. of any working day. The CAPER is also available for download from DSHA's website at

www.destatehousing.com/FormsAndInformation/capers.php.

Written comments on the report can be submitted to Alexander Modeas, 18 The Green, Dover, DE 19901, or via e-mail at alexander.modeas@delaware.gov. The period for receiving comments will close at 4:30 p.m. on September 29, 2025.

Should you require assistance accommodating a vision, hearing or other impairment in the reading of this notice or submission of comments on the draft CAPER, please call 302-739-4263 between the hours of 8:30 a.m. and 4:30 p.m., Monday through Friday. TTY/ ASCII/ VOICE/ VCO users may utilize the Telecommunications Relay Service (TRS) at 800-676-3777.





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG and CDBG-CV Summary of Accomplishments
Program Year: 2024

DATE: 09-02-25
TIME: 8:04
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DELAWARE

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
		Open Count	Disbursed				
Housing	Rehab; Single-Unit Residential (14A)	29	\$1,549,564.46	16	\$462,927.81	45	\$2,012,492.27
	Rehabilitation Administration (14H)	5	\$288,913.47	3	\$56,059.81	8	\$344,973.28
	Total Housing	34	\$1,838,477.93	19	\$518,987.62	53	\$2,357,465.55
Public Services	Subsistence Payment (05Q)	1	\$2,920.20	0	\$0.00	1	\$2,920.20
	Total Public Services	1	\$2,920.20	0	\$0.00	1	\$2,920.20
General Administration and Planning	General Program Administration (21A)	5	\$73,521.53	0	\$0.00	5	\$73,521.53
	State Administration (21J)	3	\$163,455.07	0	\$0.00	3	\$163,455.07
	Total General Administration and Planning	8	\$236,976.60	0	\$0.00	8	\$236,976.60
Other	State CDBG Technical Assistance to Grantees (19H)	2	\$11,071.09	0	\$0.00	2	\$11,071.09
	Total Other	2	\$11,071.09	0	\$0.00	2	\$11,071.09
Grand Total		45	\$2,089,445.82	19	\$518,987.62	64	\$2,608,433.44



DELAWARE

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

No data returned for this view. This might be because the applied filter excludes all data.



DELAWARE

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	93	6
	Black/African American	0	0	105	1
	Asian	0	0	1	0
	Asian & White	0	0	0	0
	Black/African American & White	0	0	2	0
	Other multi-racial	0	0	5	1
	Total Housing	0	0	206	8
Non Housing	White	44	0	0	0
	Black/African American	160	0	0	0
	American Indian/Alaskan Native	3	0	0	0
	Other multi-racial	3	0	0	0
	Total Non Housing	210	0	0	0
Grand Total	White	44	0	93	6
	Black/African American	160	0	105	1
	Asian	0	0	1	0
	American Indian/Alaskan Native	3	0	0	0
	Asian & White	0	0	0	0
	Black/African American & White	0	0	2	0
	Other multi-racial	3	0	5	1
	Total Grand Total	210	0	206	8



U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
CDBG and CDBG-CV Summary of Accomplishments
Program Year: 2024

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DELAWARE

CDBG and CDBG-CV Beneficiaries by Income Category ([Click here to view activities](#))

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	46	0	0
	Low ($>30\%$ and $\leq 50\%$)	28	0	0
	Mod ($>50\%$ and $\leq 80\%$)	33	0	0
	Total Low-Mod	107	0	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	107	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

DATE: 09-02-25
TIME: 8:03
PAGE: 1

Program Year: 2024

Start Date 01-Jul-2024 - End Date 30-Jun-2025

DELAWARE

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals			
	\$3,778,752.00	25	25
Existing Homeowners			
	\$692,668.05	24	24
Total, Rentals and TBRA			
	\$3,778,752.00	25	25
Total, Homebuyers and Homeowners			
	\$692,668.05	24	24
Grand Total	\$4,471,420.05	49	49



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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HOME Summary of Accomplishments

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Start Date 01-Jul-2024 - End Date 30-Jun-2025

DELAWARE

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	4	11	10	0	25	25	
Existing Homeowners	5	9	5	5	19	24	
Total, Rentals and TBRA	4	11	10	0	25	25	
Total, Homebuyers and Homeowners	5	9	5	5	19	24	
Grand Total	9	20	15	5	44	49	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



U.S. Department of Housing and Urban Development
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HOME Summary of Accomplishments

DATE: 09-02-25
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Program Year: 2024

Start Date 01-Jul-2024 - End Date 30-Jun-2025

DELAWARE

Home Unit Completions by Racial / Ethnic Category

	Rentals		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	4	0	6	1
Black/African American	13	0	18	0
Black/African American & White	8	0	0	0
Total	25	0	24	1

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	4	0	6	1	10	1
Black/African American	13	0	18	0	31	0
Black/African American & White	8	0	0	0	8	0
Total	25	0	24	1	49	1

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification

Match Contributions for Federal Fiscal Year (yyyy)	Amount
2000	1000
2001	1000
2002	1000
2003	1000
2004	1000
2005	1000
2006	1000
2007	1000
2008	1000
2009	1000
2010	1000
2011	1000
2012	1000
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2141	1000
2142	1000
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2144	1000
2145	1000
2146	1000
2147	1000
2148	1000
2149	1000

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction		3. Name of Contact (person completing this report)
5. Street Address of the Participating Jurisdiction			4. Contact's Phone Number (include area code)
6. City	7. State	8. Zip Code	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$
4. Match liability for current Federal fiscal year		\$
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$

Part III Match Contribution for the Federal Fiscal Year

[illegible]

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
---	--	--	---	---

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number						
2. Dollar Amount						
B. Sub-Contracts						
1. Number						
2. Dollar Amount						
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number						
2. Dollar Amount						
D. Sub-Contracts						
1. Number						
2. Dollar Amounts						

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
Home Matching Liability Report

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DELAWARE

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
-----	-----	-----	-----	-----
1998	25.0 %	\$1,087,853.72	\$772,072.98	\$193,018.24
1999	25.0 %	\$2,633,990.42	\$2,231,171.70	\$557,792.92
2000	25.0 %	\$3,993,726.07	\$3,667,555.07	\$916,888.76
2001	25.0 %	\$3,670,992.63	\$3,357,470.88	\$839,367.72
2002	25.0 %	\$3,187,182.60	\$2,845,877.24	\$711,469.31
2003	25.0 %	\$2,441,687.54	\$1,997,356.85	\$499,339.21
2004	25.0 %	\$1,708,343.53	\$1,440,914.66	\$360,228.66
2005	25.0 %	\$2,012,238.24	\$1,713,572.60	\$428,393.15
2006	25.0 %	\$2,932,497.14	\$2,564,810.24	\$641,202.56
2007	25.0 %	\$5,545,641.12	\$5,125,622.41	\$1,281,405.60
2008	25.0 %	\$5,072,705.27	\$4,675,145.95	\$1,168,786.48
2009	25.0 %	\$2,303,654.92	\$1,930,207.93	\$482,551.98
2010	25.0 %	\$1,139,300.53	\$722,328.08	\$180,582.02
2011	25.0 %	\$4,311,651.80	\$3,911,985.88	\$977,996.47
2012	25.0 %	\$2,745,400.23	\$2,353,567.13	\$588,391.78
2013	25.0 %	\$2,158,696.19	\$1,857,942.30	\$464,485.57
2014	25.0 %	\$3,425,275.98	\$3,081,114.89	\$770,278.72

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

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2015	25.0 %	\$2,975,017.44	\$2,669,843.52	\$667,460.88
2016	25.0 %	\$3,860,320.93	\$3,518,267.74	\$879,566.93
2017	25.0 %	\$2,930,943.98	\$2,518,991.44	\$629,747.86
2018	25.0 %	\$2,136,246.21	\$1,625,164.58	\$406,291.14
2019	25.0 %	\$1,625,065.17	\$1,138,941.51	\$284,735.37
2020	25.0 %	\$3,150,368.05	\$2,790,901.73	\$697,725.43
2021	25.0 %	\$1,503,889.30	\$1,125,180.29	\$281,295.07
2022	12.5 %	\$1,339,529.26	\$1,047,826.23	\$130,978.27
2023	12.5 %	\$1,525,001.91	\$1,131,878.34	\$141,484.79
2024	25.0 %	\$3,823,730.43	\$3,303,811.84	\$825,952.96

Report: CAPER

Period: 7/1/2024 - 6/30/2025

Your user level here: Data Entry and Account Admin

Step 1: Dates

7/1/2024 to 6/30/2025

Step 2: Contact Information

First Name	Janell
Middle Name	
Last Name	Stanton
Suffix	
Title	Community Development Manager
Street Address 1	18 The Green
Street Address 2	
City	Dover
State	Delaware
ZIP Code	19901
E-mail Address	janell.stanton@delaware.gov
Phone Number	(302)739-0219
Extension	
Fax Number	

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project

Did you create additional shelter beds/units through an ESG-funded conversion project

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Plk Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Other non-identifying information about program participants. For Domestic Violence Shelters, the sub-recipients coordinate their household data directly with DSHA.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.
Domestic Violence Shelters provided household data directly to DSHA.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.
N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answer type in N/A as the answer.
N/A

Step 6: Financial Information

ESG Information from IDIS

As of 8/1/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date
2024	E24DC100001	\$263,071.00	\$262,039.00	\$236,711.84	\$26,359.16	11/6/2024
2023	E23DC100001	\$259,897.00	\$259,897.00	\$259,897.00	\$0	9/14/2023
2022	E22DC100001	\$246,911.00	\$246,911.00	\$246,911.00	\$0	9/9/2022
2021	E21DC100001	\$237,229.00	\$237,229.00	\$237,229.00	\$0	8/18/2021
2020	E20DC100001	\$234,063.00	\$234,063.00	\$234,063.00	\$0	9/24/2020
2019	E19DC100001	\$214,062.00	\$214,062.00	\$214,062.00	\$0	7/31/2019
2018	E18DC100001	\$201,681.00	\$201,681.00	\$201,681.00	\$0	8/22/2018
2017	E17DC100001	\$203,939.00	\$203,939.00	\$203,939.00	\$0	10/19/2017
2016	E16DC100001	\$192,991.00	\$192,991.00	\$192,991.00	\$0	7/22/2016
2015	E15DC100001	\$192,344.00	\$192,344.00	\$192,344.00	\$0	7/17/2015
Total		\$2,575,850.00	\$2,574,818.00	\$2,549,490.84	\$26,359.16	

Expenditures	2024	2023	2022	2021	2020	2019
	No	No	No	No	No	No
Homelessness Prevention						
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Homeless Prevention Expenses						
Rapid Re-Housing						
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
RRH Expenses						
Emergency Shelter						
Essential Services						
Operations						
Renovation						
Major Rehab						
Conversion						
Hazard Pay (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						

Emergency Shelter Expenses

Temporary Emergency Shelter

Essential Services

Operations

Leasing existing real property or temporary structures

Acquisition

Renovation

Hazard Pay *(unique activity)*

Volunteer Incentives *(unique activity)*

Training *(unique activity)*

Other Shelter Costs

Temporary Emergency Shelter Expenses

Street Outreach

Essential Services

Hazard Pay *(unique activity)*

Volunteer Incentives *(unique activity)*

Training *(unique activity)*

Handwashing Stations/Portable Bathrooms *(unique activity)*

Street Outreach Expenses

Other ESG Expenditures

Cell Phones - for persons in CoC/YHDP funded projects *(unique activity)*

Coordinated Entry COVID Enhancements *(unique activity)*

Training *(unique activity)*

accine Incentives *(unique activity)*

HMIS

Administration

Other Expenses

Total Expenditures

Match

Total ESG expenditures plus match

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016
Total regular ESG plus COVID expenditures brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source FY2024 FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds

Other Federal Funds

State Government

Local Government

Private Funds

Other

Fees

Program Income

Total Cash Match 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Non Cash Match

Total Match 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	7/1/2024	6/30/2025	Submitted

Showing 1 to 1 of 1 rows

Show50rows at a time

Previous1

Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4 information.
Or [click here](#) to view details in a new tab.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Jurisdiction	Type	Start Date
Total Number of Persons Served	935	935
Number of Adults (Age 18 or Over)	607	607
Number of Children (Under Age 18)	320	320
Number of Persons with Unknown Age	8	8
Number of Leavers	843	843
Number of Adult Leavers	542	542
Number of Adult and Head of Household Leavers	551	551
Number of Stayers	89	89
Number of Adult Stayers	62	62
Number of Veterans	19	19
Number of Chronically Homeless Persons	50	50
Number of Youth Under Age 25	38	38
Number of Parenting Youth Under Age 25 with Children	15	15
Number of Adult Heads of Household	556	556
Number of Child and Unknown-Age Heads of Household	11	11
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Preferes Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	25	0	25	2.67%
Social Security Number	22	250	6	278	29.73%
Date of Birth	2	8	0	10	1.07%
Race/Ethnicity	5	26	0	31	3.32%
Overall Score	0	0	0	306	32.73%

New as of 10/1/2023.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	3	68	0	71	11.70%
Project Start Date	0	0	0	2	0.21%
Relationship to Head of Household	0	41	0	41	4.39%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	2	185	18	205	21.93%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	31	205	0	236	28.00%
Income and Sources at Start	12	187	33	230	37.22%
Income and Sources at Annual Assessment	0	0	0	0	0
Income and Sources at Exit	10	167	34	208	37.75%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing
ES-EE, ES-NbN, SH, Street Outreach	535	0	0	205	223	231
TH	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0
CE	0	0	0	0	0	0
SSO, Day Shelter, HP	82	0	61	0	0	0
Total	617	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	130
0 days	247	136
1-3 Days	235	258
4-6 Days	70	91
7-10 Days	25	22
11+ Days	299	147

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
Adults	607	431	176	0	0
Children	320	0	312	6	2
Client Doesn't Know/Prefers Not to Answer	2	2	0	0	0
Data Not Collected	6	0	0	4	2
Total	935	433	488	10	4
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	202	79	120	2	1
April	141	66	74	0	1
July	246	111	122	10	3
October	228	95	126	4	3

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
Total Households	567	413	145	4	5
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	107	73	33	1	1
April	83	62	21	0	1
July	152	109	39	4	3
October	134	92	40	2	3

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	111	0	106	3	2
5-12	149	0	146	3	0
13-17	60	0	60	0	0
18-24	51	29	22	0	0
25-34	138	69	69	0	0
35-44	160	99	61	0	0
45-54	118	97	21	0	0
55-64	92	90	2	0	0
65+	48	47	1	0	0
Client Doesn't Know/Prefers Not to Answer	2	2	0	0	0
Data Not Collected	6	0	0	4	2
Total	935	433	488	10	4

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
American Indian, Alaska Native, or Indigenous	2	2	0	0	0
Asian or Asian American	6	4	2	0	0
Black, African American, or African	507	202	300	5	0
Hispanic/Latina/e/o	36	14	22	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	2	2	0	0	0
White	255	159	94	1	1
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	9	4	5	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	4	0	4	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	2	2	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	1	1	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	7	4	3	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	19	3	16	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	1	1	0	0	0
White & Hispanic/Latina/e/o	28	14	13	0	1
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	1	1	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	4	1	3	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	5	2	2	1	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	26	11	13	0	2
Total	935	433	488	10	4

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Un Ho
Mental Health Disorder	144	123	18	3	0	0	0
Alcohol Use Disorder	17	16	1	0	0	0	0
Drug Use Disorder	26	22	4	0	0	0	0
Both Alcohol Use and Drug Use Disorders	27	27	0	0	0	0	0
Chronic Health Condition	60	50	7	3	0	0	0
HIV/AIDS	4	4	0	0	0	0	0
Developmental Disability	27	12	2	13	0	0	0
Physical Disability	103	87	12	4	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Un Ho
Mental Health Disorder	135	111	19	5	0	0	0
Alcohol Use Disorder	16	15	1	0	0	0	0
Drug Use Disorder	23	19	4	0	0	0	0
Both Alcohol Use and Drug Use Disorders	26	26	0	0	0	0	0
Chronic Health Condition	54	45	6	3	0	0	0
HIV/AIDS	5	5	0	0	0	0	0
Developmental Disability	28	11	3	14	0	0	0
Physical Disability	97	81	12	4	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Un Ho
Mental Health Disorder	11	11	0	0	0	0	0
Alcohol Use Disorder	1	1	0	0	0	0	0
Drug Use Disorder	6	6	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	1	1	0	0	0	0	0
Chronic Health Condition	6	5	1	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	1	1	0	0	0	0	0
Physical Disability	9	8	1	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	183	128	55	0	0
No	229	186	43	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	205	119	77	4	6
Total	618	433	175	4	6

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	127	94	33	0	0
Three to six months ago	9	5	4	0	0
Six months to one year	5	2	3	0	0
One year ago, or more	31	22	9	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	10	4	6	0	0
Total	183	128	55	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unkn Type
Homeless Situations					
Place not meant for habitation	146	119	27	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	98	71	27	0	0
Safe Haven	1	1	0	0	0
Subtotal - Homeless Situations	245	191	54	0	0
Institutional Situations					
Foster care home or foster care group home	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	11	10	1	0	0
Jail, prison, or juvenile detention facility	13	13	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	10	10	0	0	0
Substance abuse treatment facility or detox center	7	6	1	0	0
Subtotal - Institutional Situations	42	40	2	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	8	7	1	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	20	10	10	0	0
Host Home (non-crisis)	1	1	0	0	0
Staying or living in a friend's room, apartment, or house	55	41	14	0	0
Staying or living in a family member's room, apartment, or house	57	43	14	0	0
Subtotal - Temporary Situations	142	103	39	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	114	59	55	0	0
Rental by client, with ongoing housing subsidy	8	6	2	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	9	5	4	0	0
Subtotal - Permanent Situations	131	70	61	0	0
Client Doesn't Know/Prefers Not to Answer	6	4	2	0	0
Data Not Collected	52	25	17	4	3
Subtotal - Other Situations	55	29	19	4	3
TOTAL	618	433	175	4	3

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under subsidy types.

🕒 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	229	0	187
\$1 - \$150	20	0	20
\$151 - \$250	4	0	1
\$251 - \$500	7	0	8
\$501 - \$1000	65	0	63
\$1,001 - \$1,500	32	0	33
\$1,501 - \$2,000	48	0	45
\$2,001+	54	0	56
Client Doesn't Know/Prefers Not to Answer	12	0	10
Data Not Collected	188	0	151
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	62	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	607	62	542

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	106	0	100
Unemployment Insurance	9	0	9
Supplemental Security Income (SSI)	62	0	60
Social Security Disability Insurance (SSDI)	53	0	54
VA Service-Connected Disability Compensation	2	0	4
VA Non-Service Connected Disability Pension	2	0	2
Private Disability Insurance	0	0	0
Worker's Compensation	1	0	1
Temporary Assistance for Needy Families (TANF)	20	0	20
General Assistance (GA)	5	0	7
Retirement Income from Social Security	5	0	6
Pension or retirement income from a former job	0	0	0
Child Support	20	0	24
Alimony and other spousal support	3	0	3
Other Source	38	0	37
Adults with Income Information at Start and Annual Assessment/Exit	0	0	441

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults
Earned Income	21	45	66	<i>31.82%</i>	3	31	34	<i>8.82%</i>	0	0	0
Unemployment Insurance	3	2	5	<i>60.00%</i>	0	4	4	<i>0%</i>	0	0	0
Supplemental Security Income (SSI)	28	19	47	<i>59.57%</i>	1	8	9	<i>11.11%</i>	0	0	0
Social Security Disability Insurance (SSDI)	38	10	48	<i>79.17%</i>	3	3	6	<i>50.00%</i>	0	0	0
VA Service-Connected Disability Compensation	2	1	3	<i>66.67%</i>	1	0	1	<i>100.00%</i>	0	0	0
VA Non-Service-Connected Disability Pension	0	2	2	<i>0%</i>	0	0	0	<i>0</i>	0	0	0
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0
Worker's Compensation	0	0	0	<i>0</i>	1	0	1	<i>100.00%</i>	0	0	0
Temporary Assistance for Needy Families (TANF)	6	2	8	<i>75.00%</i>	3	9	12	<i>25.00%</i>	0	0	0
General Assistance (GA)	5	2	7	<i>71.43%</i>	0	0	0	<i>0</i>	0	0	0
Retirement Income from Social Security	2	3	5	<i>40.00%</i>	0	1	1	<i>0%</i>	0	0	0
Pension or retirement income from a former job	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0
Child Support	1	4	5	<i>20.00%</i>	1	17	18	<i>5.56%</i>	0	0	0
Alimony and other spousal support	1	2	3	<i>33.33%</i>	0	0	0	<i>0</i>	0	0	0
Other source	12	10	22	<i>54.55%</i>	0	1	1	<i>0%</i>	0	0	0
No Sources	51	88	139	<i>36.69%</i>	13	52	65	<i>20.00%</i>	0	0	0
Unduplicated Total Adults	143	175	318		24	107	131		0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	244	0	227
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	19	0	19
TANF Child Care Services	6	0	4
TANF Transportation Services	1	0	1
Other TANF-Funded Services	2	0	7
Other Source	5	0	4

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	480	0	458
MEDICARE	56	0	54
State Children's Health Insurance Program	1	0	1
Veteran's Health Administration (VHA)	4	0	4
Employer-Provided Health Insurance	25	0	21
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	4	0	4
State Health Insurance for Adults	2	0	2
Indian Health Services Program	1	0	1
Other	9	0	10
No Health Insurance	109	0	97
Client Doesn't Know/Prefers Not to Answer	5	0	4
Data Not Collected	295	9	245
Number of Stayers Not Yet Required to Have an Annual Assessment	0	76	0
1 Source of Health Insurance	471	0	444
More than 1 Source of Health Insurance	55	0	54

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	182	167	15
8 to 14 days	84	76	8
15 to 21 days	84	79	5
22 to 30 days	136	129	7
31 to 60 days	292	271	21
61 to 90 days	103	90	13
91 to 180 days	37	31	6
181 to 365 days	14	0	14
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	935	843	89

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	182	70	112	0	0
8 to 14 days	84	54	30	0	0
15 to 21 days	84	46	38	0	0
22 to 30 days	136	61	71	4	0
31 to 60 days	292	126	158	6	2
61 to 90 days	103	43	58	0	2
91 to 180 days	37	26	11	0	0
181 to 365 days	14	4	10	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	935	433	488	10	4

Updated 10/1/2023: Data previously in categories of 1,096 days at higher has been collapsed into 731 days or more.

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	112	52	60	0	0
8 to 14 days	28	13	15	0	0
15 to 21 days	28	12	16	0	0
22 to 30 days	15	9	6	0	0
31 to 60 days	48	31	17	0	0
61 to 90 days	43	22	21	0	0
91 to 180 days	55	37	18	0	0
181 to 365 days	52	26	26	0	0
366 to 730 days (1-2 Yrs)	46	29	17	0	0
731 days or more	39	32	7	0	0
Total	466	263	203	0	0
Not yet moved into housing	103	37	65	0	1
Data not collected	202	96	93	10	3
Total persons	771	396	361	10	4

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	1	78	3	0	1	59	27	0
Average time to Move-In	0	0	0	0	0	0	0	0	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)
Persons Moved Into Housing	2	3	291	10	0	1	129	16	14
Persons Not Yet Moved Into Housing	0	1	34	0	0	0	30	8	0
Average time to Move-In	0	0	273.23	0	0	0	84.38	9.75	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unk Hou
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	38	37	1	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	116	42	74	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	154	79	75	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	4	4	0	0	0
Jail, prison, or juvenile detention facility	2	2	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	5	5	0	0	0
Substance abuse treatment facility or detox center	3	3	0	0	0
Subtotal - Institutional Situations	14	14	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	17	12	5	0	0
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Hotel or motel paid for without emergency shelter voucher	49	12	37	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	70	32	38	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	56	21	35	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	195	80	115	0	0
Permanent Situations					
Staying or living with family, permanent tenure	16	16	0	0	0
Staying or living with friends, permanent tenure	4	0	4	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	235	72	162	0	1
Rental by client, with ongoing housing subsidy	6	4	2	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Owned by client, no ongoing housing subsidy	7	2	5	0	0
Subtotal - Permanent Situations	269	95	173	0	1
Other Situations					
No Exit Interview Completed	109	68	41	0	0
Other	19	9	9	0	1
Deceased	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	30	18	12	0	0
Data Not Collected	53	21	20	10	2
Subtotal - Other Situations	212	117	82	10	3
Total	843	384	445	10	4

	Total	Without Children	With Children and Adults	With Only Children	Unknown
Total persons exiting to positive housing destinations	269	95	173	0	1
Total persons whose destinations excluded them from the calculation	5	5	0	0	0
Percentage	32.10%	25.07%	38.88%	0%	25.00%

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	2	2	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	2	0	2	0	0
Rental by client, with other ongoing housing subsidy	1	1	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	1	1	0	0	0
TOTAL	6	4	2	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina)
Homeless Situations	154	0	4	74	2	0	1	54	7	5
Institutional Situations	14	0	0	4	0	0	0	10	0	0
Temporary Housing Situations	194	1	1	117	3	0	0	51	11	7
Permanent Housing Situations	269	0	0	138	17	0	0	76	16	18
Other	212	0	1	121	5	0	1	42	15	16
Total	843	1	6	454	27	0	2	233	49	46

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
Able to maintain the housing they had at project start--Without a subsidy	10	0	10	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	2	2	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	1	1	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	135	28	107	0	0
Total	148	31	117	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
367	4	Spanish
Different Preferred Language	0	
Total	4	

New as of 10/1/2023.

¹This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	4	4	0	0
Non-Chronically Homeless Veteran	15	13	2	0
Not a Veteran	515	367	148	0
Client Doesn't Know/Prefers Not to Answer	3	1	2	0
Data Not Collected	68	46	22	0
Total	607	431	176	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	50	40	10	0	0
Not Chronically Homeless	816	359	443	10	4
Client Doesn't Know/Prefers Not to Answer	4	4	0	0	0
Data Not Collected	65	30	35	0	0
Total	935	433	488	104	4

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$2,684,959.00
2)	Program Income	
3)	Program income receipted in IDIS	\$36,484.87
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$36,484.87
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$2,721,443.87

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$1,874,662.70
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$1,874,662.70
12)	Set aside for State Administration	\$153,699.18
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$153,699.18
15)	Set aside for Technical Assistance	\$26,849.59
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$26,849.59
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$36,484.87
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$36,484.87

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$102,490.15
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$102,490.15
32)	Drawn for Technical Assistance	\$24,197.19
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$24,197.19
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$1,093,682.44
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$1,093,682.44

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$2,684,959.00
46)	Program Income Received (line 5)	\$36,484.87
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$2,721,443.87
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$225,272.15
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$225,272.15
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$2,684,959.00
55)	Program Income Received (line 5)	\$36,484.87
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$2,721,443.87
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	8.28%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$225,272.15
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$2,684,959.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.39%

IDIS - PR28

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 0 – 0

64) Final PER for compliance with the overall benefit test: [**No**]

No data returned for this view. This might be because the applied filter excludes all data.

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Balance: \$0.00

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	4	0	0	0	4	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022		0Activity to rehabilitate six single-family dwelling units in target area has completed five units and is complete.
2023		0Activity to rehabilitate six single-family dwelling units in target area has completed five units and is complete.

Balance: \$1,450.38

Census Tract Percent Low / Mod: 0.00

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024		0Activity to rehabilitate thirteen units countywide has one unit completed and seven units under contract.

UGLG:	SUSSEX COUNTY COUNCIL						
Grant Year:	2018						
Project:	0004 - SUSSEX COUNTY FY2021 CDBG PROGRAM	Objective:	Provide decent affordable housing				
IDIS Activity:	2079 - Scattered Site Housing Rehabilitation	Outcome:	Affordability				
Activity to prevent, prepare for, and respond to Coronavirus:	No						
Status:	Completed 09/07/2023	Matrix Code:	Rehab; Single-Unit Residential (14A)				
Location:	, -	National Objective:	LMH				
Initial Funding Date:	09/21/2021	Description:	Rehabilitation of twenty single-family dwelling units countywide.				
Financing:							
Funded Amount:	\$116,999.45						
Net Drawn:	\$116,999.45						
Balance:	\$0.00						
Proposed Accomplishments:							
Housing Units :	20						
Total Population in Service Area:	0						
Census Tract Percent Low / Mod:	0.00						
Actual Accomplishments:							
Number assisted:							
		Owner	Renter	Total			
		Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	10	1	0	0	10	1	0
Black/African American:	11	0	0	0	11	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	21	1	0	0	21	1	0
Female-headed Households:	11		0		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	6	0	6	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	21	0	21	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023		0Activity completed in PY2022.
2022		0Activity proposed to rehabilitate twenty single-family dwelling units countywide has completed eight units this PY as well as one additional unit more than proposed to total twenty-one units.
2021		0Activity to rehabilitate twenty single-family dwelling units countywide has completed twelve units.

UGLG:	KENT COUNTY LEVY COURT					
Grant Year:	2019					
Project:	0003 - KENT COUNTY FY2019 CDBG PROGRAM			Objective:	Provide decent affordable housing	
IDIS Activity:	1918 - High Point MHP Rehab			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 08/31/2023			Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	08/30/2019			Description:	Rehabilitation of four single-family dwelling units in target area.	
Financing:						
Funded Amount:	\$31,400.00					
Net Drawn:	\$31,400.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units : 4						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2022		0Activity to rehabilitate four single-family dwelling units in target area has completed two units and is complete.
2021		0Activity to rehabilitate four single-family dwelling units in target area has one unit complete, one unit under open contract, and one unit out to bid.
2023		0Activity was completed in 2022.
2019		0\$0.00

White:	3	0	0	0	3	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0
Female-headed Households:	3		0		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023		0Activity completed in 2022.
2021		0Activity to rehabilitate two housing units in target area has completed one unit.
2022		0Activity to rehabilitate two single-family dwelling units in target area has completed one unit and is complete.
2020		0Activity to rehabilitation of two single-family dwelling units in target area has one unit complete.

UGLG:	KENT COUNTY LEVY COURT				
Grant Year:	2020				
Project:	0007 - KENT COUNTY FY2020 CDBG PROGRAM			Objective:	Provide decent affordable housing
IDIS Activity:	1984 - Farmington Area Rehab			Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 04/25/2024			Matrix Code:	Rehab; Single-Unit Residential (14A)
Location:					
, -			National Objective: LMH		

Initial Funding Date:	10/20/2020	Description:	
Financing:		Rehabilitation of two single-family dwelling units in target area.	
Funded Amount:	\$25,100.00		
Net Drawn:	\$25,100.00		
Balance:	\$0.00		

Proposed Accomplishments:
Housing Units : 2
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023		0Activity to rehabilitate two single-family dwelling units in target area has one unit complete and is complete.
2022		0Activity to rehabilitate two single-family dwelling units in target area has one unit complete.
2024		0Activity was completed in 2023.

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2023	0	Activity to rehabilitate two single-family dwelling units in target area has completed one unit and is complete.
2022	0	Activity to rehabilitate two single-family dwelling units in target area has one unit under open contract.

UGLG:	KENT COUNTY LEVY COURT				
Grant Year:	2020				
Project:	0007 - KENT COUNTY FY2020 CDBG PROGRAM		Objective:	Provide decent affordable housing	
IDIS Activity:	1986 - Magnolia Area Rehab		Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 06/30/2024		Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -		National Objective:	LMH	
Initial Funding Date:	10/20/2020		Description:	Rehabilitation of two single-family dwelling units in target area.	
Financing:					
Funded Amount:	\$26,000.00				
Net Drawn:	\$26,000.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Housing Units : 2					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023		0Activity to rehabilitate two single-family dwelling units in target area has one unit completed and is complete.
2022		0Activity to rehabilitate two single-family dwelling units in target area has one unit under open contract.

UGLG:	KENT COUNTY LEVY COURT						
Grant Year:	2020						
Project:	0007 - KENT COUNTY FY2020 CDBG PROGRAM				Objective:	Provide decent affordable housing	
IDIS Activity:	1989 - Kent County Scattered Sites Rehab				Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No							
Status:	Completed 06/30/2024				Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -				National Objective:	LMH	
Initial Funding Date:	10/20/2020				Description:	Rehabilitation of eight single-family dwelling units countywide.	
Financing:							
Funded Amount:	\$122,089.00						
Net Drawn:	\$122,089.00						
Balance:	\$0.00						
Proposed Accomplishments:							
Housing Units : 8							
Total Population in Service Area: 0							
Census Tract Percent Low / Mod: 0.00							
Actual Accomplishments:							
Number assisted:							
		Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person	

White:	2	0	0	0	2	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022		0Activity to rehabilitate eight single-family dwelling units in target area has completed four units.

UGLG:

Grant Year: 2020

Project: 0009 - CDBG-CV1 General Administration

Objective:

IDIS Activity: 2003 - 2020 State CDBG-CV1 Administration

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome:

Status: Completed 06/30/2024

Location: , -

Matrix Code: State Administration (21J)

National Objective:

Initial Funding Date: 10/12/2020

Financing:

Funded Amount: \$103,034.00

Net Drawn: \$103,034.00

Balance: \$0.00

Description: General State Administration of the State of Delaware's FY2020 CDBG-CV1 program.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:

Grant Year: 2020

Project: 0010 - CDBG-CV2 and -CV3 Delaware State Housing Authority Administration

Objective:

IDIS Activity: 2004 - General State Administration of the State of Delaware's Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome:

Status: Open

Matrix Code: State Administration (21J)

Location:
 , -

National Objective:

Initial Funding Date: 10/12/2020

Description:

Financing:

General State Administration of the State of Delaware's CDBG-CV2 and CDBG-CV3 programs.

Funded Amount: \$358,145.00

Net Drawn: \$293,691.71

Balance: \$64,453.29

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0020 - CDBG-CV1-CV2-CV3 Legal Services

IDIS Activity: 2038 - Community Legal Aid Society CV2-3 Legal Services

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/30/2024

Location:
 , -

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Legal Services (05C)

National Objective: LMC

Initial Funding Date: 04/23/2021

Financing:

Funded Amount: \$750,000.00

Net Drawn: \$750,000.00

Balance: \$0.00

Description:

The Delaware State Housing Authority has contracted with the Community Legal Aid Society to provide legal services to low- and moderate-income persons who need legal help statewide needed as a result of the COVID-19 pandemic.

Proposed Accomplishments:

People (General) : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	50
Black/African American:	0	0	0	0	0	0	67
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	117
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	117
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	117
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023		0Activity completed in 2023.

UGLG:

Grant Year: 2020

Project: 0017 - CDBG-CV1-CV2-CV3 Hotel/Motel Vouchers

Objective: Provide decent affordable housing

IDIS Activity: 2045 - Love Inc Hotel/Motel Vouchers

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/30/2024

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

Location:

, -

National Objective: LMC

Initial Funding Date: 04/26/2021

Description:

Financing:

Delaware's homeless population has not been able to stay in emergency shelters due to the coronavirus.

Funded Amount: \$250,000.00

Net Drawn: \$250,000.00

Balance: \$0.00

The Delaware State Housing Authority will administer this activity to house the homeless during the coronavirus epidemic through a contract with Love Inc. of Mid-Delmarva, Inc.

Proposed Accomplishments:

People (General) : 80

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	49
Black/African American:	0	0	0	0	0	0	22
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	80
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	80
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	80
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2023		0Activity complete in 2023. The funds were to be used for hotel/motel voucher housing activity for homeless Sussex County residents affected by the coronavirus. The funds assisted 39 households/80 persons to remain safe in hotels during the pandemic from Sussex County.
2020		0The funds were to be used for hotel/motel voucher housing activity for homeless Sussex County residents affected by the coronavirus. The funds assisted 39 households/80 persons to remain safe in hotels during the pandemic from Sussex County.
2021		0The funds were to be used for hotel/motel voucher housing activity for homeless Sussex County residents affected by the coronavirus. The funds assisted 39 households/80 persons to remain safe in hotels during the pandemic from Sussex County.

UGLG:

Grant Year: 2020

Project: 0009 - CDBG-CV1 General Administration

Objective:

IDIS Activity: 2048 - Sussex County CV1 General Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/26/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 04/23/2021

Description:

Financing:

General Administration of Sussex County's CDBG CV-1 program.

Funded Amount: \$33,607.49

Net Drawn: \$33,607.49

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG: SUSSEX COUNTY COUNCIL

Grant Year: 2020

Project: 0019 - CDBG-CV1-CV2-CV3 Subsistence Payments

Objective: Provide decent affordable housing

IDIS Activity: 2049 - Sussex County CV1 Subsistence Payments

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/26/2024

Matrix Code: Subsistence Payment (05Q)

Location:

, -

National Objective: LMC

Initial Funding Date: 04/23/2021

Description:

Financing:

Sussex County will provide subsistence payments to lowmod income Sussex County residents who cannot pay rent, mortgages, or utilities due to the COVID-19.

Funded Amount: \$71,202.64

Net Drawn: \$71,202.64

Three non-profit agencies will assist Sussex County by verifying and documenting the LMI status of applicants and distributing the subsistence payments.

Balance: \$0.00

Proposed Accomplishments:

People (General) : 75

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	44
Black/African American:	0	0	0	0	0	0	160
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	210
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	124
Low Mod	0	0	0	68
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	210
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022		0Activity completed in 2021, not marked complete until 2023.
2023		0Activity completed in 2021, not marked complete until 2023.
2021		0Subsistence payments to Love, Inc and Community Resource Center to assist homelessness by providing assistance with hotel/motel expenses during covid.

White:	0	0	0	0	0	0	31
Black/African American:	0	0	0	0	0	0	7
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	43
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	24
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023		0Reimbursements to Sussex County for legal services rendered during Covid.

UGLG:	SUSSEX COUNTY COUNCIL					
Grant Year:	2020					
Project:	0021 - CDBG-CV1-CV2-CV3 Food and Food Delivery			Objective:	Create suitable living environments	
IDIS Activity:	2051 - Sussex County CV1 Food and Food Delivery			Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus: Yes						
Status:	Completed 06/30/2024			Matrix Code:	Transportation Services (05E)	
Location:	, -			National Objective:	LMC	
Initial Funding Date:	04/23/2021			Description:		
Financing:				Sussex County will provide and deliver food to lowmod income Sussex County residents who need food due to the COVID-19.		
Funded Amount:	\$43,700.00			Five non-profit agencies will assist Sussex County by verifying and documenting the LMI status of applicants, or verifying applicants' homelessness status, and distributing the food to LMI persons.		
Net Drawn:	\$43,700.00					
Balance:	\$0.00					
Proposed Accomplishments:						
People (General) : 2,333						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	7008
Black/African American:	0	0	0	0	0	0	848
Asian:	0	0	0	0	0	0	54
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7,910
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7,910
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7,910
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023		0Activity is complete.
2021		0Sussex County will provide and deliver food to low/mod income Sussex County residents who need food due to the COVID-19, 3183 persons assisted thus far.
2022		0Sussex County will provide and deliver food to low/mod income Sussex County residents who need food due to the COVID-19, 4727 persons assisted thus far.

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	10	1	0	0	10	1	0
Black/African American:	11	0	0	0	11	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	21	1	0	0	21	1	0
Female-headed Households:	11		0		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	6	0	6	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	21	0	21	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023		0Activity completed in PY2022.
2022		0Activity proposed to rehabilitate twenty single-family dwelling units countywide has completed eight units this PY as well as one additional unit more than proposed to total twenty-one units.
2021		0Activity to rehabilitate twenty single-family dwelling units countywide has completed twelve units.

UGLG:

Grant Year: 2020

Project: 0017 - CDBG-CV1-CV2-CV3 Hotel/Motel Vouchers

IDIS Activity: 2190 - Lighthouse for Broken Wings Hotel/Motel Vouchers

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/27/2024

Location:
 , -

Initial Funding Date: 02/27/2023

Financing:

Funded Amount: \$311,345.31

Net Drawn: \$311,345.31

Balance: \$0.00

Proposed Accomplishments:
People (General) : 100
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMC

Description:
Delaware's homeless population has not been able to stay in emergency shelters due to the coronavirus.
The Delaware State Housing Authority will administer this activity to house the homeless during the coronavirus epidemic through a contract with Lighthouse for Broken Wings.

Owner

Renter

Total

Total

Hispanic

Total

Hispanic

Total

Hispanic

Person

White:	0	0	0	0	0	0	64
Black/African American:	0	0	0	0	0	0	42
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	118
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	118
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	118
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023		0Delaware's homeless population has not been able to stay in emergency shelters due to the coronavirus, this activity has assisted 118 persons and is complete.
2020		0Delaware's homeless population has not been able to stay in emergency shelters due to the coronavirus, this activity has assisted 118 persons.
2021		0Delaware's homeless population has not been able to stay in emergency shelters due to the coronavirus, this activity has assisted 118 persons.
2022		0Delaware's homeless population has not been able to stay in emergency shelters due to the coronavirus, this activity has assisted 118 persons.

UGLG:

Grant Year: 2020

Project: 0017 - CDBG-CV1-CV2-CV3 Hotel/Motel Vouchers

IDIS Activity: 2191 - DSSC CDBG-CV2/3 Statewide Hotel/Motel Vouchers

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/30/2023

Location:
 , -

Initial Funding Date: 02/27/2023

Financing:

Funded Amount: \$5,700.00

Net Drawn: \$5,700.00

Balance: \$0.00

Proposed Accomplishments:
People (General) : 10
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMC

Description:
Delaware's homeless population has not been able to stay in emergency shelters due to the coronavirus.
The Delaware State Housing Authority will administer this activity to house the homeless during the coronavirus epidemic through a contract with the Division of State Service Centers.

Owner

Renter

Total

Total

Hispanic

Total

Hispanic

Total

Hispanic

Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	5
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023		0Delaware's homeless population has not been able to stay in emergency shelters due to the coronavirus, this activity has assisted 5 persons and is complete.
2022		0Delaware's homeless population has not been able to stay in emergency shelters due to the coronavirus, this activity has assisted 5 persons.

White:	3	0	0	0	3	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2022		0Activity to rehabilitate four single-family dwelling units in target area completed one additional housing unit for PY2022, for a total of three units completed, and is complete.
2023		0Activity to rehabilitate four single-family dwelling units in target area completed one additional housing unit for PY2022, for a total of three units completed, and is complete.
2021		0Activity to rehabilitate four single-family dwelling units in target area has completed two units and has one unit under open contract.

White:	2	0	0	0	2	0	0
Black/African American:	4	0	0	0	4	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023		0Activity completed in PY2022.
2022		0Activity to rehabilitate four single-family dwelling units townwide has completed two additional units for PY2022, for a total of four units, and is complete.
2021		0Activity to rehabilitate four single-family dwelling units townwide has completed two units and has two units under open contract.

UGLG:	Town of Georgetown			
Grant Year:	2021			
Project:	0004 - SUSSEX COUNTY FY2021 CDBG PROGRAM		Objective:	Provide decent affordable housing
IDIS Activity:	2067 - Georgetown Rehab		Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus: No				
Status:	Completed 08/14/2023		Matrix Code:	Rehab; Single-Unit Residential (14A)
Location:	, -		National Objective:	LMH
Initial Funding Date:	09/21/2021		Description:	
Financing:			Rehabilitation of four single-family dwelling units in target area.	
Funded Amount:	\$80,000.00			
Net Drawn:	\$80,000.00			
Balance:	\$0.00			
Proposed Accomplishments:				
Housing Units : 4				
Total Population in Service Area: 0				
Census Tract Percent Low / Mod: 0.00				
Actual Accomplishments:				
Number assisted:				
	Owner		Renter	
	Total	Hispanic	Total	Hispanic
				Total
				Hispanic
				Person

White:	2	0	0	0	2	0	0
Black/African American:	4	0	0	0	4	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023		0Activity completed in PY2022.
2022		0Activity to rehabilitate four single-family dwelling units in target area has completed an additional two units during PY2022, for a total of four units, and is complete.
2021		0Activity to rehabilitate four single-family dwelling units in target area has completed two units and has two units under open contract.

Balance: \$0.00

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	6	0	0	0	6	0	0
Black/African American:	3	0	0	0	3	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0
Female-headed Households:	5		0		5		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	1	0	1	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023		0Activity completed in PY2022.
2022		0Activity to rehabilitate six single-family dwelling units townwide has completed three additional units for PY2022, for a total of six units, and is complete.
2021		0Activity to rehabilitate six single-family dwelling units townwide has completed three units, has one unit under open contract, and has three units out to bid.

UGLG: CITY OF MILFORD

Grant Year: 2021

Project: 0004 - SUSSEX COUNTY FY2021 CDBG PROGRAM

Objective: Provide decent affordable housing

IDIS Activity: 2071 - Milford Rehab

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/23/2023

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 09/21/2021

Description:

Financing:

Rehabilitation of six single-family dwelling units in target area.

Funded Amount: \$105,000.00

Net Drawn: \$105,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 6

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	6	1	0	0	6	1	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	2	0	0	0	2	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	8	1	0	0	8	1	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	5	0	5	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023		0Activity completed in PY2022.
2021		0Activity to rehabilitate six single-family dwelling units townwide has completed three units, has one unit under open contract, and has two units out to bid.
2022		0Activity to rehabilitate six single-family dwelling units townwide has completed two additional units for a total of five units completed, and is complete.

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	10	1	0	0	10	1	0
Black/African American:	11	0	0	0	11	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	21	1	0	0	21	1	0
Female-headed Households:	11		0		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	6	0	6	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	21	0	21	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023		0Activity completed in PY2022.
2022		0Activity proposed to rehabilitate twenty single-family dwelling units countywide has completed eight units this PY as well as one additional unit more than proposed to total twenty-one units.
2021		0Activity to rehabilitate twenty single-family dwelling units countywide has completed twelve units.

UGLG:

Grant Year: 2021

Project: 0005 - KENT COUNTY FY2021 CDBG PROGRAM

Objective:

IDIS Activity: 2082 - Kent County FY2021 CDBG General Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/30/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 09/21/2021

Description:

Financing:

General Administration of Kent County's FY2021 CDBG program.

Funded Amount: \$100,000.00

Net Drawn: \$100,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:	KENT COUNTY LEVY COURT					
Grant Year:	2021					
Project:	0005 - KENT COUNTY FY2021 CDBG PROGRAM			Objective:	Provide decent affordable housing	
IDIS Activity:	2105 - Kent County Scattered Site Rehabilitation			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Open			Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	02/07/2022			Description:	Rehabilitation of ten single-family dwelling units countywide.	
Financing:						
Funded Amount:	\$265,689.86					
Net Drawn:	\$258,372.86					
Balance:	\$7,317.00					
Proposed Accomplishments:						
Housing Units : 10						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	11	0	0	0	11	0	0
Black/African American:	7	0	0	0	7	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	18	0	0	0	18	0	0
Female-headed Households:	6		0		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	7	0	7	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023	0	Activity to rehabilitate ten single-family dwelling units countywide has completed 18 units.
2022	0	Activity to rehabilitate ten single-family dwelling units countywide has completed four units.

Balance: \$34,509.81

Census Tract Percent Low / Mod: 0.00

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

White:	2	0	0	0	2	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023		0Activity to rehabilitate four single-family dwelling units in target area has completed three units and is complete - remainder of funds transferred.
2022		0Activity to rehabilitate four single-family dwelling units in target area has completed two units.

UGLG: KENT COUNTY LEVY COURT

Grant Year: 2021

Project: 0005 - KENT COUNTY FY2021 CDBG PROGRAM

Objective: Provide decent affordable housing

IDIS Activity: 2109 - Harrington Area Rehab

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 02/14/2022

Description:

Financing:

Rehabilitation of four single-family dwelling units in target area.

Funded Amount: \$60,000.00

Net Drawn: \$60,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Activity to rehabilitate four single-family dwelling units in target area has completed two units.

UGLG:	KENT COUNTY LEVY COURT					
Grant Year:	2021					
Project:	0005 - KENT COUNTY FY2021 CDBG PROGRAM			Objective:	Provide decent affordable housing	
IDIS Activity:	2110 - Holly Hills MHP Rehab			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 04/25/2024			Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	02/14/2022			Description:	Rehabilitation of four single-family dwelling units in target area.	
Financing:						
Funded Amount:	\$46,351.00					
Net Drawn:	\$46,351.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units : 4						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
		Total	Hispanic	Total	Hispanic	Total Hispanic Person

White:	2	1	0	0	2	1	0
Black/African American:	2	0	0	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	4	1	0	0	4	1	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023		0Activity to rehabilitate four single-family dwelling units in target area has completed four units and is complete.
2022		0Activity to rehabilitate four single-family dwelling units in target area has completed two units.

UGLG:	KENT COUNTY LEVY COURT				
Grant Year:	2021				
Project:	0005 - KENT COUNTY FY2021 CDBG PROGRAM		Objective:	Provide decent affordable housing	
IDIS Activity:	2111 - Kenton Area Rehab		Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 06/30/2024		Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -		National Objective:	LMH	
Initial Funding Date:	02/15/2022		Description:	Rehabilitation of four single-family dwelling units in target area.	
Financing:					
Funded Amount:	\$50,000.00				
Net Drawn:	\$50,000.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Housing Units : 4					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	2	0	0	0	2	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	Activity to rehabilitate four single-family dwelling units in target area has completed one unit.
2023	0	Activity to rehabilitate four single-family dwelling units in target area has completed two units and is complete.

UGLG: KENT COUNTY LEVY COURT

Grant Year: 2021

Project: 0005 - KENT COUNTY FY2021 CDBG PROGRAM

Objective: Provide decent affordable housing

IDIS Activity: 2112 - Rodney Village Rehab

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/30/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 02/15/2022

Description:

Financing:

Rehabilitation of four single-family dwelling units in target area.

Funded Amount: \$56,000.00

Net Drawn: \$56,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	1	0	0	0	1	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	Activity to rehabilitate four single-family dwelling units in target area has completed one unit.
2023	0	Activity to rehabilitate four single-family dwelling units in target area has completed two units and is complete.

UGLG:	KENT COUNTY LEVY COURT					
Grant Year:	2021					
Project:	0005 - KENT COUNTY FY2021 CDBG PROGRAM			Objective:	Provide decent affordable housing	
IDIS Activity:	2114 - Smyrna Rehab			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 04/24/2024			Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	02/15/2022			Description:	Rehabilitation of four single-family dwelling units in target area.	
Financing:						
Funded Amount:	\$9,953.85					
Net Drawn:	\$9,953.85					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units : 4						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	2	0	0	0	2	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	Activity to rehabilitate four single-family dwelling units in target area has completed one unit.
2023	0	Activity to rehabilitate four single-family dwelling units in target area has completed three units and is complete.

UGLG:	KENT COUNTY LEVY COURT						
Grant Year:	2022						
Project:	0007 - KENT COUNTY FY2020 CDBG PROGRAM				Objective:	Provide decent affordable housing	
IDIS Activity:	1989 - Kent County Scattered Sites Rehab				Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No							
Status:	Completed 06/30/2024				Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -				National Objective:	LMH	
Initial Funding Date:	10/20/2020				Description:	Rehabilitation of eight single-family dwelling units countywide.	
Financing:							
Funded Amount:	\$7,226.00						
Net Drawn:	\$7,226.00						
Balance:	\$0.00						
Proposed Accomplishments:							
Housing Units : 8							
Total Population in Service Area: 0							
Census Tract Percent Low / Mod: 0.00							
Actual Accomplishments:							
Number assisted:							
		Owner		Renter		Total	
		Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	2	0	0	0	2	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022		0Activity to rehabilitate eight single-family dwelling units in target area has completed four units.

UGLG:	KENT COUNTY LEVY COURT				
Grant Year:	2022				
Project:	0005 - KENT COUNTY FY2021 CDBG PROGRAM		Objective:	Provide decent affordable housing	
IDIS Activity:	2112 - Rodney Village Rehab		Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 06/30/2024		Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -		National Objective:	LMH	
Initial Funding Date:	02/15/2022		Description:	Rehabilitation of four single-family dwelling units in target area.	
Financing:					
Funded Amount:	\$0.00				
Net Drawn:	\$0.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Housing Units : 4					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	1	0	0	0	1	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	Activity to rehabilitate four single-family dwelling units in target area has completed one unit.
2023	0	Activity to rehabilitate four single-family dwelling units in target area has completed two units and is complete.

UGLG:	KENT COUNTY LEVY COURT				
Grant Year:	2022				
Project:	0005 - KENT COUNTY FY2021 CDBG PROGRAM		Objective:	Provide decent affordable housing	
IDIS Activity:	2114 - Smyrna Rehab		Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 04/24/2024		Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -		National Objective:	LMH	
Initial Funding Date:	02/15/2022		Description:	Rehabilitation of four single-family dwelling units in target area.	
Financing:					
Funded Amount:	\$4,526.15				
Net Drawn:	\$4,526.15				
Balance:	\$0.00				
Proposed Accomplishments:					
Housing Units : 4					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	2	0	0	0	2	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	Activity to rehabilitate four single-family dwelling units in target area has completed one unit.
2023	0	Activity to rehabilitate four single-family dwelling units in target area has completed three units and is complete.

UGLG:

Grant Year: 2022

Project: 0003 - 2022 State CDBG Administration

IDIS Activity: 2134 - 2022 State of Delaware CDBG General Administration

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/30/2024

Location:
 , -

Initial Funding Date: 10/26/2022

Financing:

Funded Amount: \$152,859.04

Net Drawn: \$152,859.04

Balance: \$0.00

Proposed Accomplishments:
 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner

Total

Hispanic

Renter

Total

Hispanic

Total

Hispanic

Person

Objective:

Outcome:

Matrix Code: State Administration (21J)

National Objective:

Description:
Activity for general administration of the State of Delaware's FY2022 CDBG program.

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:

Grant Year: 2022

Project: 0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM

Objective:

IDIS Activity: 2135 - Sussex County FY2022 CDBG General Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/30/2024

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 10/26/2022

Description:

Financing:

General Administration of Sussex County's FY2022 CDBG program.

Funded Amount: \$125,000.00

Net Drawn: \$125,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:	Town of Bethel				
Grant Year:	2022				
Project:	0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM			Objective:	Provide decent affordable housing
IDIS Activity:	2136 - Bethel Rehab			Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 08/03/2023			Matrix Code:	Rehab; Single-Unit Residential (14A)
Location:	, -			National Objective:	LMH
Initial Funding Date:	10/27/2022			Description:	
Financing:				Rehabilitation of four single-family dwelling units in target area.	
Funded Amount:	\$80,000.00				
Net Drawn:	\$80,000.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Housing Units : 4					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	3	0	0	0	3	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023		0Activity completed in PY2022.
2022		0Activity to rehabilitate four single-family dwelling units in target area has completed four units and is complete.

UGLG:	TOWN OF BLADES					
Grant Year:	2022					
Project:	0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM			Objective:	Provide decent affordable housing	
IDIS Activity:	2137 - Blades Rehab			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 06/30/2024			Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	10/27/2022			Description:	Rehabilitation of four single-family dwelling units in target area.	
Financing:						
Funded Amount:	\$80,000.00					
Net Drawn:	\$80,000.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units : 4						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	2	0	0	0	2	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023		0Activity to rehabilitate four single-family dwelling units in target area has completed a total of four units and is complete.
2022		0Activity to rehabilitate four single-family dwelling units in target area has completed two units, has one unit out to bid, and has one unit under open contract.

UGLG:	Town of Bridgeville				
Grant Year:	2022				
Project:	0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM		Objective:	Provide decent affordable housing	
IDIS Activity:	2138 - Bridgeville Rehab		Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 06/30/2024		Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -		National Objective:	LMH	
Initial Funding Date:	10/27/2022		Description:	Rehabilitation of four single-family dwelling units in target area.	
Financing:					
Funded Amount:	\$80,000.00				
Net Drawn:	\$80,000.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Housing Units : 4					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	1	0	0	0	1	0	0
Black/African American:	4	0	0	0	4	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0
Female-headed Households:	3		0		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2023		0Activity to rehabilitate four single-family dwelling units in target area has completed five units across program years and is complete.
2022		0Activity to rehabilitate four single-family dwelling units in target area has completed five units and is complete.

UGLG:	SUSSEX COUNTY COUNCIL					
Grant Year:	2022					
Project:	0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM			Objective:	Provide decent affordable housing	
IDIS Activity:	2141 - Diamond Acres Rehab			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 08/07/2023			Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	01/10/2023			Description:	Rehabilitation of four single-family dwelling units in target area.	
Financing:						
Funded Amount:	\$90,705.00					
Net Drawn:	\$90,705.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units : 4						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	3	0	0	0	3	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0
Female-headed Households:	3		0		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022		0Activity to rehabilitate four single-family dwelling units in target area has completed four units and is complete.
2023		0Activity to rehabilitate four single-family dwelling units in target area has completed four units and is complete.

Balance: \$0.00

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	6	0	0	0	6	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	7	0	0	0	7	0	0
Female-headed Households:	6		0		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	2	0	2	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022		0Activity to rehabilitate four single-family dwelling units townwide has completed seven units and is complete.
2023		0Activity to rehabilitate four single-family dwelling units townwide has completed seven units and is complete.

UGLG:	TOWN OF LAUREL				
Grant Year:	2022				
Project:	0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM		Objective:	Provide decent affordable housing	
IDIS Activity:	2144 - Laurel Rehab		Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 06/30/2024		Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -		National Objective:	LMH	
Initial Funding Date:	01/10/2023		Description:	Rehabilitation of six single-family dwelling units in target area.	
Financing:					
Funded Amount:	\$105,000.00				
Net Drawn:	\$105,000.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Housing Units : 6					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	1	0	0	0	1	0	0
Black/African American:	4	0	0	0	4	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2022		0Activity to rehabilitate six single-family dwelling units in target area has completed five units and is complete.
2023		0Activity to rehabilitate six single-family dwelling units in target area has completed five units and is complete.

UGLG:	CITY OF MILFORD				
Grant Year:	2022				
Project:	0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM			Objective:	Provide decent affordable housing
IDIS Activity:	2145 - Milford Rehab			Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 06/30/2024			Matrix Code:	Rehab; Single-Unit Residential (14A)
Location:	, -			National Objective:	LMH
Initial Funding Date:	01/10/2023			Description:	
Financing:				Rehabilitation of six single-family dwelling units in target area.	
Funded Amount:	\$105,000.00				
Net Drawn:	\$105,000.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Housing Units : 6					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	3	0	0	0	3	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2023		0Activity to rehabilitate six single-family dwelling units in target area has completed five units and is complete.
2022		0Activity to rehabilitate six single-family dwelling units in target area has two units complete, and three units under open contract.

UGLG:	Town of Milton				
Grant Year:	2022				
Project:	0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM		Objective:	Provide decent affordable housing	
IDIS Activity:	2146 - Milton Rehab		Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Open		Matrix Code:	Rehabilitation Administration (14H)	
Location:	, -		National Objective:	LMH	
Initial Funding Date:	10/26/2022		Description:	Rehabilitation of six single-family dwelling units in target area.	
Financing:					
Funded Amount:	\$85,510.00				
Net Drawn:	\$85,510.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Housing Units : 6					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2022		0Activity to rehabilitate six single-family dwelling units in target area has one unit complete, and one unit out to bid.
2023		0Activity to rehabilitate six single-family dwelling units in target area has two units complete, and one unit out to bid.

UGLG:	SUSSEX COUNTY COUNCIL					
Grant Year:	2022					
Project:	0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM			Objective:	Provide decent affordable housing	
IDIS Activity:	2147 - Mount Joy Rehab			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 06/30/2024			Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	01/10/2023			Description:	Rehabilitation of four single-family dwelling units in target area.	
Financing:						
Funded Amount:	\$80,000.00					
Net Drawn:	\$80,000.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units : 4						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	5	0	0	0	5	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2023		0Activity to rehabilitate four single-family dwelling units in target area has five units complete and is complete.
2022		0Activity to rehabilitate four single-family dwelling units in target area has four units complete and one unit out to bid.

UGLG:	SUSSEX COUNTY COUNCIL					
Grant Year:	2022					
Project:	0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM			Objective:	Provide decent affordable housing	
IDIS Activity:	2149 - Scattered Site Roof Rehabilitations			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus:	No					
Status:	Completed 08/08/2023			Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	10/26/2022			Description:	Rehabilitation or replacement of 16 roofs countywide.	
Financing:						
Funded Amount:	\$162,000.00					
Net Drawn:	\$162,000.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units :	16					
Total Population in Service Area:	0					
Census Tract Percent Low / Mod:	0.00					
Actual Accomplishments:						
Number assisted:						
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	7	0	0	0	7	0	0
Black/African American:	5	0	0	0	5	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	13	0	0	0	13	0	0
Female-headed Households:	6		0		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	6	0	6	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2022		0Activity to rehabilitate or replace 16 roofs countywide has completed thirteen roofs and is complete.
2023		0Activity was completed in PY2022.

UGLG: SUSSEX COUNTY COUNCIL

Grant Year: 2022

Project: 0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM

Objective: Provide decent affordable housing

IDIS Activity: 2150 - Scattered Site Emergency Home Repairs

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/08/2023

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 01/10/2023

Description:

Financing:

Emergency home repairs for 10 housing units countywide.

Funded Amount: \$78,000.00

Net Drawn: \$78,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 10

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	4	0	0	0	4	0	0
Black/African American:	9	0	0	0	9	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	13	0	0	0	13	0	0
Female-headed Households:	8		0		8		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	5	0	5	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2022		0Activity to provide emergency home repairs for 10 housing units countywide has completed 13 units and is complete.
2023		0Activity was completed in PY2022.

UGLG:	SUSSEX COUNTY COUNCIL						
Grant Year:	2022						
Project:	0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM	Objective:	Provide decent affordable housing				
IDIS Activity:	2151 - Scattered Site Water/Sewer Hookups	Outcome:	Availability/accessibility				
Activity to prevent, prepare for, and respond to Coronavirus:	No						
Status:	Completed 08/08/2023	Matrix Code:	Rehab; Single-Unit Residential (14A)				
Location:	, -	National Objective:	LMH				
Initial Funding Date:	01/10/2023	Description:	Water andor sewer hookups for 10 housing units countywide.				
Financing:							
Funded Amount:	\$7,800.00						
Net Drawn:	\$7,800.00						
Balance:	\$0.00						
Proposed Accomplishments:							
Housing Units :	10						
Total Population in Service Area:	0						
Census Tract Percent Low / Mod:	0.00						
Actual Accomplishments:							
Number assisted:							
		Owner	Renter	Total			
		Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022		0Activity to install water and/or sewer hookups for 10 housing units countywide was amended, completed two hookups, and is complete.
2023		0Activity to install water and/or sewer hookups for 10 housing units countywide was amended, completed two hookups, and is complete.

UGLG:	SUSSEX COUNTY COUNCIL						
Grant Year:	2022						
Project:	0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM	Objective:	Provide decent affordable housing				
IDIS Activity:	2152 - Scattered Site Housing Rehabilitation	Outcome:	Affordability				
Activity to prevent, prepare for, and respond to Coronavirus:	No						
Status:	Completed 06/30/2024	Matrix Code:	Rehab; Single-Unit Residential (14A)				
Location:	, -	National Objective:	LMH				
Initial Funding Date:	10/26/2022	Description:	Rehabilitation of 20 owner-occupied housing units countywide.				
Financing:							
Funded Amount:	\$351,690.00						
Net Drawn:	\$351,690.00						
Balance:	\$0.00						
Proposed Accomplishments:							
Housing Units :	20						
Total Population in Service Area:	0						
Census Tract Percent Low / Mod:	0.00						
Actual Accomplishments:							
Number assisted:							
		Owner	Renter	Total			
		Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	6	1	0	0	6	1	0
Black/African American:	13	0	0	0	13	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	19	1	0	0	19	1	0
Female-headed Households:	11		0		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	6	0	6	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	19	0	19	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023		0Activity to rehabilitate twenty single-family dwelling units countywide has completed 19 units and is complete.
2022		0Activity to rehabilitate twenty single-family dwelling units countywide has completed fifteen units and has three units under open contract.

UGLG:	TOWN OF SELBYVILLE					
Grant Year:	2022					
Project:	0004 - SUSSEX COUNTY FY2022 CDBG PROGRAM			Objective:	Provide decent affordable housing	
IDIS Activity:	2154 - Selbyville Rehab			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 08/07/2023			Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	01/10/2023			Description:	Rehabilitation of six single-family dwelling units in target area.	
Financing:						
Funded Amount:	\$105,000.00					
Net Drawn:	\$105,000.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units : 6						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	3	0	0	0	3	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2022		0Activity to rehabilitate six single-family dwelling units in target area has completed six units and is complete.
2023		0Activity was completed in PY2022.

UGLG:

Grant Year: 2022

Project: 0003 - 2022 State CDBG Administration

Objective:

IDIS Activity: 2187 - 2022 State of Delaware CDBG Technical Assistance to
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 06/30/2024

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

, -

National Objective:

Initial Funding Date: 01/27/2023

Description:

Financing:

Activity for the State of Delaware's FY2022 CDBG technical assistance to grantees.

Funded Amount: \$26,429.96

Net Drawn: \$26,429.96

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:

Grant Year: 2022

Project: 0010 - KENT COUNTY FY2022 CDBG PROGRAM

Objective:

IDIS Activity: 2241 - Kent County FY2022 CDBG General Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 03/12/2024

Description:

Financing:

General Administration of Kent County's FY2022 CDBG program.

Funded Amount: \$83,000.00

Net Drawn: \$77,101.36

Balance: \$5,898.64

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:	SUSSEX COUNTY COUNCIL					
Grant Year:	2022					
Project:	0010 - KENT COUNTY FY2022 CDBG PROGRAM			Objective:	Provide decent affordable housing	
IDIS Activity:	2242 - Rehabilitation Program Delivery			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Open			Matrix Code:	Rehabilitation Administration (14H)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	03/12/2024			Description:	Rehabilitation Program Delivery for Sussex County's FY2022 housing rehabilitation program.	
Financing:						
Funded Amount:	\$83,000.00					
Net Drawn:	\$63,870.46					
Balance:	\$19,129.54					
Proposed Accomplishments:						
Housing Units : 0						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

Balance: \$56,063.90

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024		0Activity to rehabilitate thirteen units countywide has one unit completed and seven units under contract.

UGLG:	KENT COUNTY LEVY COURT					
Grant Year:	2023					
Project:	0005 - KENT COUNTY FY2021 CDBG PROGRAM			Objective:	Provide decent affordable housing	
IDIS Activity:	2105 - Kent County Scattered Site Rehabilitation			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Open			Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	02/07/2022			Description:	Rehabilitation of ten single-family dwelling units countywide.	
Financing:						
Funded Amount:	\$42,767.74					
Net Drawn:	\$42,767.74					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units : 10						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	11	0	0	0	11	0	0
Black/African American:	7	0	0	0	7	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	18	0	0	0	18	0	0
Female-headed Households:	6		0		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	7	0	7	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023		0Activity to rehabilitate ten single-family dwelling units countywide has completed 18 units.
2022		0Activity to rehabilitate ten single-family dwelling units countywide has completed four units.

UGLG: KENT COUNTY LEVY COURT

Grant Year: 2023

Project: 0005 - KENT COUNTY FY2021 CDBG PROGRAM

Objective: Provide decent affordable housing

IDIS Activity: 2109 - Harrington Area Rehab

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 02/14/2022

Description:

Financing:

Rehabilitation of four single-family dwelling units in target area.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Activity to rehabilitate four single-family dwelling units in target area has completed two units.

UGLG: KENT COUNTY LEVY COURT

Grant Year: 2023

Project: 0005 - KENT COUNTY FY2021 CDBG PROGRAM

Objective: Provide decent affordable housing

IDIS Activity: 2112 - Rodney Village Rehab

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/30/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 02/15/2022

Description:

Financing:

Rehabilitation of four single-family dwelling units in target area.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	1	0	0	0	1	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022		0Activity to rehabilitate four single-family dwelling units in target area has completed one unit.
2023		0Activity to rehabilitate four single-family dwelling units in target area has completed two units and is complete.

White:	2	0	0	0	2	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	Activity to rehabilitate four single-family dwelling units in target area has completed one unit.
2023	0	Activity to rehabilitate four single-family dwelling units in target area has completed three units and is complete.

UGLG:

Grant Year: 2023

Project: 0004 - 2023 State CDBG Administration

Objective:

IDIS Activity: 2215 - 2023 State of Delaware CDBG General Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

, -

Initial Funding Date: 12/18/2023

Description:

Financing:

Activity for general administration of the State of Delaware's FY2023 CDBG program.

Funded Amount: \$153,699.18

Net Drawn: \$102,490.15

Balance: \$51,209.03

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2023

Project: 0004 - 2023 State CDBG Administration

Objective:

IDIS Activity: 2216 - 2023 State of Delaware CDBG Technical Assistance to

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Location: , -

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

National Objective:

Initial Funding Date: 12/18/2023

Financing:

Funded Amount: \$26,849.59

Net Drawn: \$24,197.19

Balance: \$2,652.40

Description: Activity for the State of Delaware's FY2023 CDBG technical assistance to grantees.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:

Grant Year: 2023

Project: 0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM

Objective:

IDIS Activity: 2224 - Sussex County FY2023 CDBG General Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 02/20/2024

Description:

Financing:

General Administration of Sussex County's FY2023 CDBG Program.

Funded Amount: \$245,564.00

Net Drawn: \$122,782.00

Balance: \$122,782.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

Balance: \$66,651.00

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Activity to rehabilitate four units has completed two units and has five units under contract.

UGLG:	SUSSEX COUNTY COUNCIL				
Grant Year:	2023				
Project:	0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM		Objective:	Provide decent affordable housing	
IDIS Activity:	2226 - Coverdale Crossroads Rehab		Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Open		Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -		National Objective:	LMH	
Initial Funding Date:	02/20/2024		Description:	Rehabilitation of four single-family dwelling units in target area.	
Financing:					
Funded Amount:	\$80,000.00				
Net Drawn:	\$64,119.00				
Balance:	\$15,881.00				
Proposed Accomplishments:					
Housing Units : 4					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	4	0	0	0	4	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Activity to rehabilitate four units has completed four units and has three units under contract.

Balance: \$42,378.00

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	2	0	0	0	2	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0
Female-headed Households:	3		0		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023		0Activity to rehabilitate four units has completed three units and has two units under contract.

UGLG:	TOWN OF ELLENDALE				
Grant Year:	2023				
Project:	0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM			Objective:	Provide decent affordable housing
IDIS Activity:	2228 - Ellendale Rehab			Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Open			Matrix Code:	Rehab; Single-Unit Residential (14A)
Location:	, -			National Objective:	LMH
Initial Funding Date:	04/18/2024			Description:	
Financing:				Rehabilitation of four single-family dwelling units in target area.	
Funded Amount:	\$80,000.00				
Net Drawn:	\$42,749.00				
Balance:	\$37,251.00				
Proposed Accomplishments:					
Housing Units : 4					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	1	0	0	0	1	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023		0Activity to rehabilitate four units has completed two units and has three units under contract.

UGLG:	SUSSEX COUNTY COUNCIL					
Grant Year:	2023					
Project:	0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM			Objective:	Provide decent affordable housing	
IDIS Activity:	2229 - Greentop Rehab			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Open			Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	02/20/2024			Description:	Rehabilitation of four single-family dwelling units in target area.	
Financing:						
Funded Amount:	\$80,000.00					
Net Drawn:	\$80,000.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units : 4						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Activity to rehabilitate four units has completed one unit and has five units under contract.

UGLG:	TOWN OF GREENWOOD					
Grant Year:	2023					
Project:	0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM			Objective:	Provide decent affordable housing	
IDIS Activity:	2230 - Greenwood Rehab			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Open			Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	02/20/2024			Description:	Rehabilitation of four single-family dwelling units in target area.	
Financing:						
Funded Amount:	\$80,000.00					
Net Drawn:	\$76,906.00					
Balance:	\$3,094.00					
Proposed Accomplishments:						
Housing Units : 4						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	2	1	0	0	2	1	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	3	1	0	0	3	1	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023	0	Activity to rehabilitate four units has completed three units and has two units under contract.

UGLG: SUSSEX COUNTY COUNCIL

Grant Year: 2023

Project: 0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM

Objective: Provide decent affordable housing

IDIS Activity: 2231 - Handicap Accessibility Home Improvements

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/30/2024

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

, -

National Objective: LMH

Initial Funding Date: 02/20/2024

Description:

Financing:

Handicap accessibility improvements for eight housing units countywide.

Funded Amount: \$44,000.00

Net Drawn: \$44,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 8

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	3	1	0	0	3	1	0
Black/African American:	3	0	0	0	3	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	6	1	0	0	6	1	0
Female-headed Households:	3		0		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2023		0Activity to rehabilitate four single-family dwelling units has completed two additional units to total six units and is complete.

UGLG:	TOWN OF LAUREL				
Grant Year:	2023				
Project:	0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM			Objective:	Provide decent affordable housing
IDIS Activity:	2232 - Laurel Rehab			Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Open			Matrix Code:	Rehab; Single-Unit Residential (14A)
Location:	, -			National Objective:	LMH
Initial Funding Date:	02/20/2024			Description:	
Financing:				Rehabilitation of six single-family dwelling units in target area.	
Funded Amount:	\$120,000.00				
Net Drawn:	\$60,240.00				
Balance:	\$59,760.00				
Proposed Accomplishments:					
Housing Units : 6					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	2	0	0	0	2	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023		0Activity to rehabilitate six units has completed two units.

UGLG:	SUSSEX COUNTY COUNCIL					
Grant Year:	2023					
Project:	0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM			Objective:	Provide decent affordable housing	
IDIS Activity:	2233 - Rehabilitation Program Delivery			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Open			Matrix Code:	Rehabilitation Administration (14H)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	02/20/2024			Description:	Rehabilitation Program Delivery for Sussex County's FY2022 housing rehabilitation program.	
Financing:						
Funded Amount:	\$150,000.00					
Net Drawn:	\$100,314.02					
Balance:	\$49,685.98					
Proposed Accomplishments:						
Housing Units : 0						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023		0Reimbursement for Sussex County program delivery expenses.

UGLG:	SUSSEX COUNTY COUNCIL					
Grant Year:	2023					
Project:	0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM			Objective:	Provide decent affordable housing	
IDIS Activity:	2234 - Rural Ellendale Rehab			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Open			Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	04/18/2024			Description:	Rehabilitation of four single-family dwelling units in target area.	
Financing:						
Funded Amount:	\$80,000.00					
Net Drawn:	\$48,230.00					
Balance:	\$31,770.00					
Proposed Accomplishments:						
Housing Units : 4						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023		0Activity to rehabilitate four units has two units completed.

UGLG:	SUSSEX COUNTY COUNCIL					
Grant Year:	2023					
Project:	0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM			Objective:	Provide decent affordable housing	
IDIS Activity:	2235 - Scattered Site Roof Rehabilitation			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Open			Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	02/20/2024			Description:	Rehabilitation or replacement of 12 roofs countywide.	
Financing:						
Funded Amount:	\$144,000.00					
Net Drawn:	\$138,628.00					
Balance:	\$5,372.00					
Proposed Accomplishments:						
Housing Units : 12						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	7	3	0	0	7	3	0
Black/African American:	2	0	0	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	9	3	0	0	9	3	0
Female-headed Households:	6		0		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	1	0	1	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023		0Activity to rehabilitate roofs countywide has nine units completed.

UGLG:	SUSSEX COUNTY COUNCIL					
Grant Year:	2023					
Project:	0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM			Objective:	Provide decent affordable housing	
IDIS Activity:	2236 - Scattered Site Emergency Home Repairs			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Open			Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	02/20/2024			Description:		
Financing:				Emergency home repairs for 10 housing units countywide.		
Funded Amount:	\$65,000.00					
Net Drawn:	\$65,000.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units : 10						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	7	0	0	0	7	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0
Female-headed Households:	7		0		7		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	4	0	4	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023		0Activity to rehabilitate ten units countywide has nine units completed.

UGLG:	SUSSEX COUNTY COUNCIL					
Grant Year:	2023					
Project:	0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM			Objective:	Provide decent affordable housing	
IDIS Activity:	2237 - Scattered Site Water/Sewer Hookups			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Open			Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	02/20/2024			Description:		
Financing:				Water andor sewer hookups for four housing units countywide.		
Funded Amount:	\$14,000.00					
Net Drawn:	\$7,435.00					
Balance:	\$6,565.00					
Proposed Accomplishments:						
Housing Units : 4						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2023		0Activity for water/sewer hookups for four units countywide has one unit completed.

Balance: \$5,802.00

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	6	0	0	0	6	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0
Female-headed Households:	6		0		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2023		0Activity to rehabilitate six units countywide has six units complete and has two additional units under contract.

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	2	0	0	0	2	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023		0Activity to rehabilitate six units has two units completed and four units under contract.

UGLG:	TOWN OF SELBYVILLE					
Grant Year:	2023					
Project:	0009 - SUSSEX COUNTY FY2023 CDBG PROGRAM			Objective:	Provide decent affordable housing	
IDIS Activity:	2240 - Selbyville Rehab			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Open			Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	04/18/2024			Description:	Rehabilitation of six single-family dwelling units in target area.	
Financing:						
Funded Amount:	\$120,000.00					
Net Drawn:	\$39,424.00					
Balance:	\$80,576.00					
Proposed Accomplishments:						
Housing Units : 6						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2023 0Activity to rehabilitate six units has four units under contract - no accomplishments to report.

		Coronavirus
Total Funded Amount:	\$7,933,578.29	\$1,976,734.44
Total Drawn :	\$7,090,316.32	\$1,912,281.15
Total Balance:	\$843,261.97	\$64,453.29