



Delaware State Housing Authority

FY2022 Annual Action Plan

June 27, 2022

Delaware State Housing Authority
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Visit us at www.destatehousing.com



About DSHA

Roles

- Housing Finance Agency
- Public Housing Authority
- State housing agency

Core Services

- Rental Housing
- Homelessness
- Homeownership
- Community Development





Core Services

<p>Rental Housing</p>	<p>Affordable rental housing financing Rental assistance Asset management Emergency Rental Assistance</p>
<p>Homelessness</p>	<p>Rapid Rehousing Homeless Services Supportive housing (production & rental assistance) Homeless system support</p>
<p>Homeownership</p>	<p>Homebuyer counseling Homebuyer Assistance (mortgage & downpayment assistance) Foreclosure Prevention Homeowner Rehabilitation</p>
<p>Community Development</p>	<p>Downtown Development Community revitalization-oriented housing development Other community development & infrastructure</p>



Annual Action Plan: Purpose and Function

- Community planning document – communication with public about needs and uses of these resources
- Meet HUD program requirements for formula grant programs
- Application to HUD for formula grant programs





Consolidated Plan Process

- HUD-required planning and reporting process for use of federal HUD funds (CDBG, ESG, HOME, NHTF, and HOPWA) for HUD entitlement jurisdictions
- 5-Year Consolidated Plan (2020)
- 1-Year Annual Action Plan (AAP)
 - Due May 15* for the FY starting July 1
- 1-Year Report (CAPER)
 - Due Sept. 30 for the FY ended June 30





Consolidated Plan & Annual Action Plan

Consolidated Plan

- Needs Assessment
- Market Analysis
- Priority Needs
- Anticipated Resources
- Goals
- Outcomes

Annual Action Plan

- Actions planned for the program year
- Allocation priorities
- Method of distribution
- Annual outcomes

HUD Community Development Programs

Program	General Activities
Community Development Block Grant (CDBG)	Very broad – community development serving low-income communities and households
HOME Investments Partnerships	Affordable housing production (rental and homeownership) and needs, Community Housing Development Organizations (CHDOs)
Housing Opportunities for Persons with AIDS (HOPWA)	Rental assistance, supportive housing for persons with HIV/AIDS
Emergency Solutions Grants (ESG)	Homelessness prevention, services, shelter Rapid re-housing Homeless System support (CMIS, coordinated entry)
Housing Trust Fund (HTF)	Affordable housing production, primarily rental, for extremely low-income (<30% AMI) households
Recovery Housing Program (RHP)	Production of shorter-term (<24 months) housing for people in recovery



DE Entitlement Jurisdictions

Agency	Geography	Programs
DE State Housing Authority	Kent & Sussex	CDBG, ESG, HOPWA
DE State Housing Authority	Statewide	HOME, HTF, RHP
City of Wilmington	City of Wilmington	CDBG, HOME, ESG, HOPWA
New Castle County	New Castle County & Newark	CDBG, HOME, ESG
City of Dover	City of Dover	CDBG





FY2022 Allocations -DSHA

Community Development Block Grant (CDBG)	\$2,642,996
HOME Investments Partnerships	\$3,000,039
Housing Opportunities for Persons with AIDS (HOPWA)	\$358,476
Emergency Solutions Grants (ESG)	\$246,911
Housing Trust Fund (HTF)	\$2,982,433
Recovery Housing Program (RHP)	\$1,357,066





Priority Needs in 2020 Consolidated Plan

- Affordable Rental Housing
- Homeless Services
- Rental Assistance for Special Populations
- Homeowner Rehab
- Homebuyer Assistance
- Support community non-housing development needs
- Foreclosure Prevention & Recovery
- COVID-19 Pandemic Response and Prevention





Goals for FY2022

COVID-19 Pandemic Response and Prevention

Preserve & create affordable rental housing

Work with the state's homeless assistance system to prevent and end homelessness

Provide rental assistance to assist special populations to live in integrated community housing

Assist homebuyers to achieve homeownership

Assist existing homeowners to maintain their homes

Prevent and reduce the impact of foreclosures

Assist communities to address non-housing community development needs





Anticipated Resources

Federal

- CDBG
- HOME
- ESG
- HOPWA
- NHTF
- LIHTC
- Section 811
- Emergency Rental Assistance (ERA)
- Homeownership Assistance Fund (HAF)

State

- Housing Development Fund (HDF)
- Homeownership Loans & Grants
- State Rental Assistance Program (SRAP)
- Downtown Development Districts
- Strong Neighborhoods Housing Fund



Resource Allocation

Rental Housing	HDF, LIHTC, HOME, HTF
Homeless Assistance	ESG , HDF
Rental Assistance – Special Pops	SRAP, HOPWA, HTF
Homeownership	Homeownership Loan Program (HLP), First Time Homebuyer Tax Credit, HDF, SNHF
Homeowner Rehab	CDBG, HOME , HDF
Foreclosure	HAF
Other Community Development	CDBG , DDD, SNHF





Resource Allocation

Community Development Block Grant (CDBG)	Homeowner rehabilitation via Kent & Sussex Counties Other community development needs (water & sewer hookups, infrastructure)
HOME Investments Partnerships	Rental housing production via LIHTC Homeowner rehabilitation via Kent & Sussex Counties
Housing Opportunities for Persons with AIDS (HOPWA)	Rental assistance
Emergency Solutions Grants (ESG)	Rapid Rehousing Emergency shelter operations
Housing Trust Fund (HTF)	Affordable rental housing production via LIHTC Supportive housing production
Recovery Housing Program (RHP)	Recovery housing production in partnership with DSAMH





Timeline

- **June 27, 1:00 PM – Public Hearing**
- **June 27, 6:00 PM - Public Hearing**

- **July 7, 2022**

Public Comments due to Marlena@destatehousing.com





For More Information

View the Draft Annual Action Plan:

- <http://www.destatehousing.com/FormsAndInformation/capers.php>
- DSHA Office, 18 The Green, Dover

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